

Financial Report

FOR FISCAL YEAR: OCT. 31, 2023-SEPT. 30, 2024

COMMUNITY & GRANT PROVIDED FUNDS TO SVDP

TOTAL: \$58,053,476

Community sales: \$22,432,247

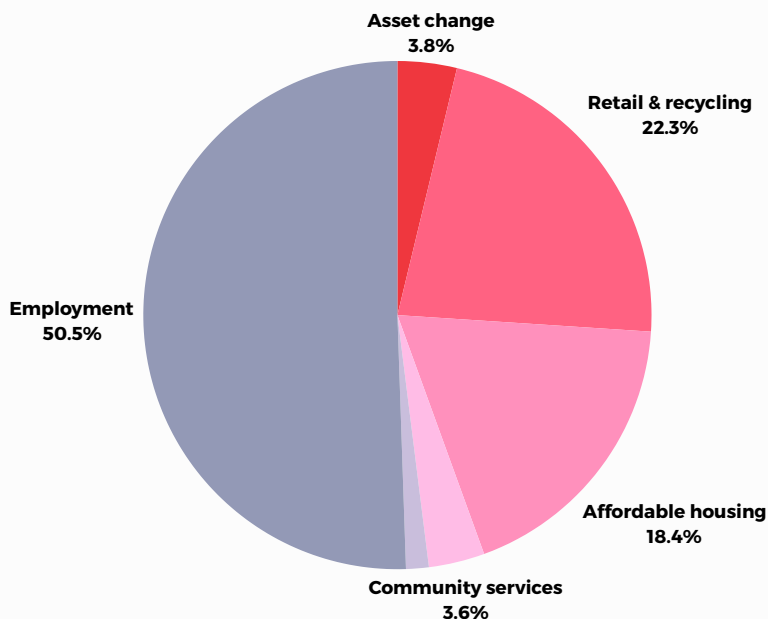
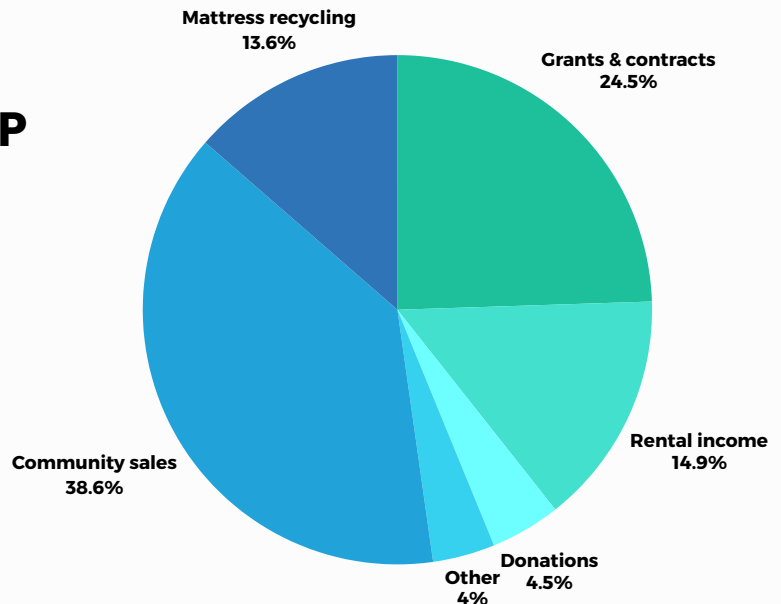
Grants & contract services: \$14,213,807

Mattress recycling: \$7,894,650

Affordable housing rental income: \$8,633,362

Donations & in-kind contributions: \$2,584,054

Other income: \$2,295,356



SVDP'S CONTRIBUTIONS TO THE COMMUNITY

TOTAL: \$58,053,476

Job creation & continued employment, wages, payroll taxes & benefits: \$29,337,933

Recycling, manufacturing, retail, warehouses & general: \$12,928,005

Affordable housing: \$10,693,044

Services & community provided training: \$2,068,278

Change in net assets*: \$2,187,735

Support services - Development and management, general: \$838,481

**100 percent of the change in net assets (revenue exceeding expenses) was used toward the payment of debt service and for purchases of land, buildings, equipment and construction.*

Did You Know?

St. Vincent de Paul of Lane County created the nation's first viable mattress-recycling program in the 1990s. Today, it is the oldest and largest mattress recycler in the nation.

Our Organization

PROGRAM AREAS, PEOPLE & STRUCTURES

Retail Stores & Sales

- 14 retail-thrift store locations
- eBay & Amazon online stores
- Used-car lot

Recycling & Manufacturing

- Mattress recycling / DR3 (mattressrecycling.us)
- Appliance recycling
- Styrofoam recycling
- Electronics recycling
- CFC gas recycling

Emergency Services

- Eugene Service Station
- Lindholm Social Services Office
- Egan Warming Centers
- Emergency Weather Shelters

Shelter Assistance

- Dawn to Dawn
- Eugene Safe Sleep Sites
- Overnight and Safe Parking Programs

Youth & Family Services

- First Place Family Center
- First Place Kids
- Night Shelter Annex
- The Youth House

Self-Sufficiency Services

- Second Chance Renter's Education
- Supported Work Experience (SWEX)
- Valley Individual Dev. Accounts (VIDA)
- The Phoenix House

Housing Development

- Have developed 1,700+ units

Housing Programs

- Resident Services
- Regional Housing Rehabilitation Program (RHRP)

Property Management

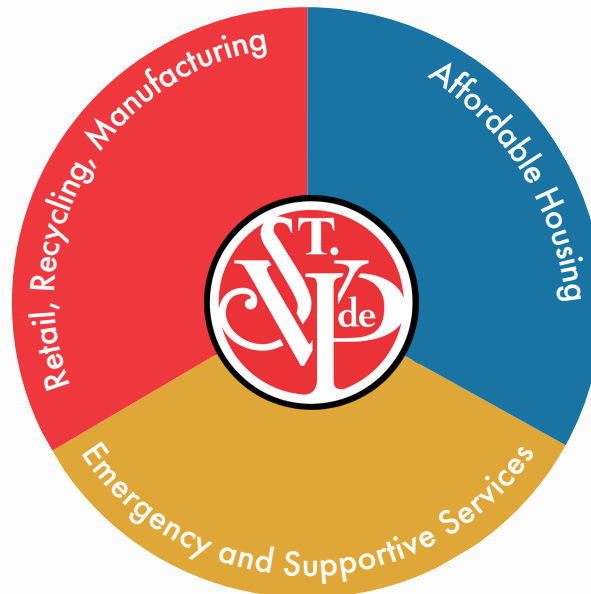
- Waitlists open regularly
- Manage about 1,600 units

Supportive Housing

- Connections Rapid Rehousing
- LIFT Permanent Supported Housing & LIFT Plus
- Strengthening, Preserving, and Reunifying Families (SPRF)
- Ascend Home

Veterans' Housing

- Supportive Services for Veteran Families (SSVF)
- Veterans Housing Project
- Vet LIFT



Board of Directors

- Justin Schmick, *Chair*
- Wendi Frisbie, *Vice Chair*
- Ruben Garcia, *Secretary*
- Trudie Atkinson, *Vice Secretary*
- Jennene Norblad, *Treasurer*
- J Edwin "Eddie" Roberts
- Paul Atkinson
- Laurence Hamblen
- Felicia Mondragon
- Zepha Wright
- Marina Medina-Garcia
- James Gilroy
- Barbarba Pope

Note: Rosters on this page are current as of April 2025. Not all of these people served in the same roles during the fiscal year emphasized in this report.

Housing Advisory Committee

- James Anderson
- Trudie Atkinson
- Michael Carney
- Danielle Ceron
- Pat Costello
- Shari Wheeler
- Zepha Wright
- Mitch Allen
- Wendi Frisbie

Finance Committee

- Jennene Norblad, *Chair*
- Cheryl Crow
- Douglas Carroll
- J Edwin "Eddie" Roberts
- Patrick Costello
- Erika Dietz
- Marina Medina-Garcia
- Justin Schmick

District Council

Volunteer-led groups, or conferences, make home visits, provide food, and raise money for clothing and housewares available through SVdP and St. Vinnie's.

- Martha Dacar, *President, St. Helen*
- Trudie Atkinson, *Newman Center*
- Cheryl Gesik, *St. Alice*
- Sandy Murray, *St. Peter*
- Britt Dwyer, *St. Mary, Our Lady of the Dunes (Florence)*
- Gabe Scott, *St. Mary (Eugene)*
- Dennis Maricle, *St. Catherine*
- Vickie McGillivray, *St. Jude*
- Julie Morin, *St. Henry*
- Joe Podhasky, *St. Paul*
- Tom Sheas, *St. Mark*
- Harvey Moore, *St. Mary (Albany)*

Did You Know?

During this past cold season, our Egan Warming Centers volunteers pushed through a record 13 consecutive activations! We sheltered more than 300 guests per site each night during this stretch.