



St. Vincent de Paul
Society of Lane County, Inc.

2021-2022

IMPACT REPORT

*We're in the business of good
for our community.*



SCAN & DONATE
to SVdP TODAY!



www.svdP.us

ABOUT SVDP

Incorporated in 1955 in Eugene, Ore., St. Vincent de Paul Society of Lane County (SVdP) today is the largest nonprofit human-services agency in the county and one of the leading affordable-housing developers in the state. SVdP owns and operates more than 1,600 units of affordable housing for low-income residents and helps more than 35,000 people annually through a social safety net of human services. This includes sheltering 500-600 houseless people *every night* in Eugene-Springfield, and hundreds more when the lifesaving Egan Warming Centers activate during cold weather.



SVdP currently operates a network of 13 St. Vinnie's retail-thrift stores and one used-car lot in Oregon; an extensive online book sales program; the nation's first successful and still largest mattress-recycling operation (DR3 Recycling); and a variety of other waste-based recycling, resale and manufacturing enterprises — all designed to create sustainable jobs and revenue to support SVdP's charitable efforts. SVdP also helps other nonprofits across the country to develop similarly sustainable business models through its mentorship program, Cascade Alliance.

OUR MISSION

We assist the poor and those in need of consolation, seeking out and utilizing every resource. Being mindful of the sanctity and dignity of all, we know that any charitable work that advances those goals is within the mission of St. Vincent de Paul.

www.svdP.us

LEADERSHIP



Terry McDonald
Executive Director



Bethany Cartledge
Deputy Director



Glenn DePrater
Chief Financial
Officer



Roxann O'Brien
Homeless &
Emergency Services
Director



Leisha Wallace
Personnel
Director



Kristen Karle
Housing
Development
Director



Ashley Raman
Director of Stores
Operations



Foster Martinez
Supportive Housing
Programs Director



Ben Abbe
Property
Management
Director



Joe Harris
Maintenance
Director



Brent Heller
Business
Development
Director



Debbie Liberati
Human Resources
Director



Bill Barnard
Information
Technology
Director



Stefani Roybal
Philanthropy
Director

LEADERS' MESSAGE

Here at St. Vincent de Paul Society of Lane County (SVdP), we are in the business of **good for our community**. And what a time it was for that business during the past fiscal year (Oct. 31, 2021-Sept. 30, 2022), which is the focus of this report. Thanks to generous **supporters like you**, grant funders and sponsors, and community partners, we made remarkable strides forward in housing and human services during the year.

We welcomed residents to 53 new units of affordable housing at **Iris Place**. We gave rise to **The Phoenix House**, a sober-living program for unsheltered women. We commenced construction of **Ascend Home**, a case-managed supportive housing property for families experiencing homelessness. We improved access to all of our emergency family services by uniting them at one site, **First Place Family Center** and **Night Shelter Annex**. And we opened two **Safe Sleep Sites** with the City of Eugene, providing 86 indoor tents and 55 vehicle camp sites for unhoused individuals.

We opened our first **new St. Vinnie's store** since 2019, at 888 Garfield St. in west Eugene — in the front of a former steel plant soon to be a manufactured-home factory. That project, **HOPE Community Corp.**, will operate as a nonprofit partner of SVdP to build real solutions to the state's affordable-housing crisis.

Now to reflect on a few of our service numbers from the year: **We provided shelter** for 2,490 adults and 1,037 families experiencing homelessness; prepared more than **300,000 meals** for shelter guests; **housed 2,060 residents** in our affordable-housing properties; and **served 1,064 veterans**, which included housing 333 of them.

On the **environmental stewardship** front, we kept 20,956,379 pounds of material out of landfills during the year. We also **recycled 396,028 mattresses**, and inspired the passage of Oregon's mattress-stewardship bill to take effect in 2024. We are already the nation's largest mattress recycler, and this law will allow us to prevent more waste, create more jobs, and better **support our charitable work**.

Of course, in this business of good we're in, **the work is never done**, and the need for what we do has never been greater. With you as financial contributors, volunteers, and St. Vinnie's retail-thrift shoppers/donors, we can do increasing amounts of good for our community. It is our business, after all. **We thank you for your support!**

– **SVdP Executive Director Terry McDonald & Deputy Director Bethany Cartledge**

REFLECTIONS ON OUR IMPACT



"I'm so very thankful for everything St. Vinnie's has done for me! It's a wonderful opportunity they're giving people to regain their freedoms and be in a stable environment."

- Amy, SVdP Iris Place resident

"It was only a couple weeks of looking and they got us our own place ... They've been amazing! We've had nothing but help and resources from this place (Supportive Services for Veteran Families)."

- Robert & Julie, SVdP Veteran Services clients



"It's beautiful to see people like you guys who still have empathy and compassion in this world ... so kind and nice and giving and experienced and understanding. I do see hope here."

- Jaron, SVdP Safe Sleep Site guest

"I really appreciate The Youth House for helping me and pushing me and giving me a place to stay at for the past two years. I wouldn't know what to do if it wasn't for the help I got here."

- Ariana, SVdP Girls Youth House graduate



FINANCIALS

COMMUNITY & GRANT PROVIDED FUNDS TO SVDP

TOTAL: \$51,844,047

Community sales: \$21,069,794

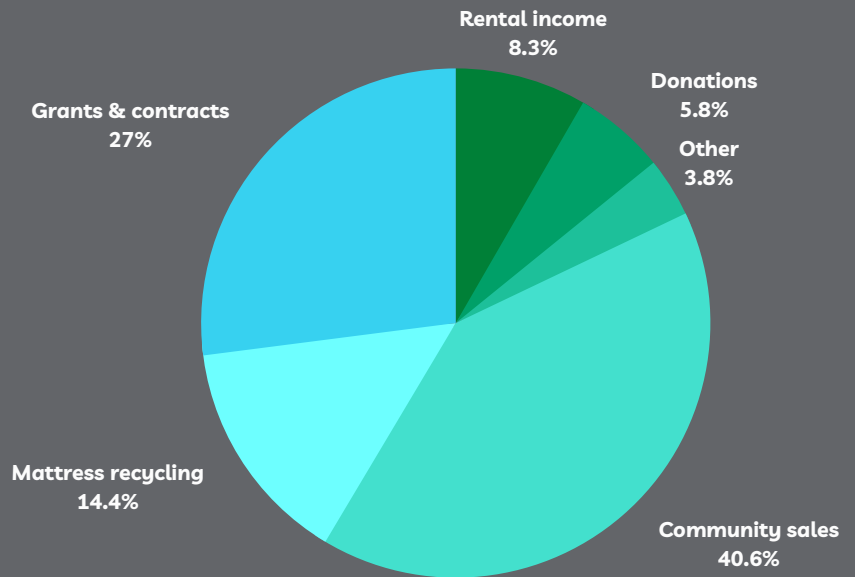
Grants & contract services: \$14,014,945

Mattress recycling: \$7,470,810

Affordable housing rental income: \$4,323,078

Donations & in-kind contributions: \$3,015,796

Other income: \$1,949,624



SVDP'S CONTRIBUTIONS TO THE COMMUNITY

TOTAL: \$51,844,047

Job creation & continued employment, wages, payroll taxes & benefits: \$27,662,447

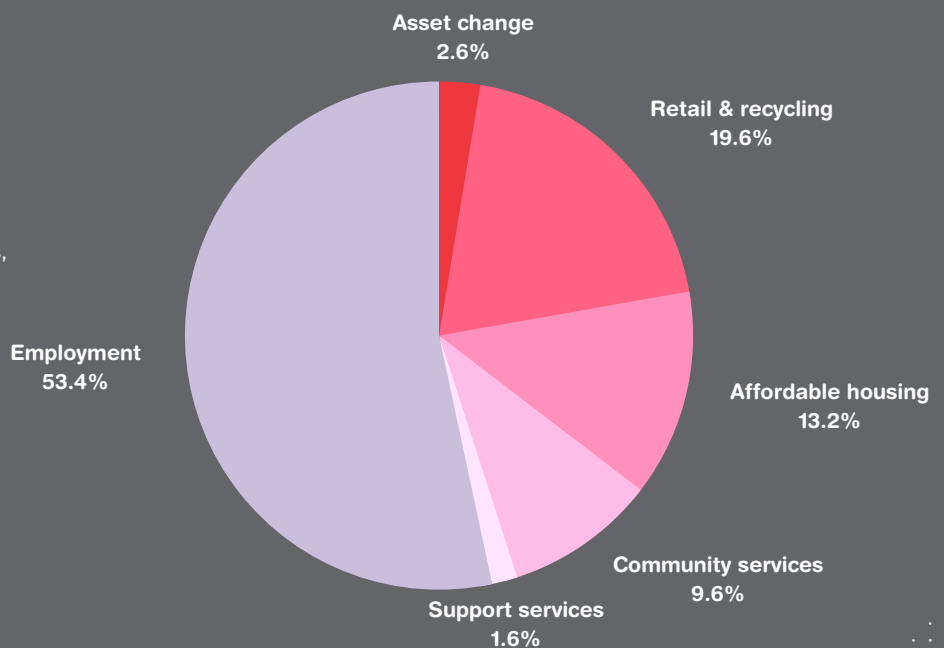
Recycling, manufacturing, retail, warehouses & general: \$10,166,568

Affordable housing: \$6,829,315

Services & community provided training: \$4,991,052

Change in net assets*: \$1,351,782

Support services - Development and management, general: \$842,883



**The change in net assets (revenue exceeding expenses) was mainly used toward the payment of debt service and for purchases of land, buildings, equipment and construction.*

OUR ORGANIZATION

Retail Stores & Sales

13 retail-thrift store locations
eBay & Amazon online stores
Used car lot

Recycling & Manufacturing

DR3 (mattressrecycling.us)
Appliance recycling
Styrofoam recycling
Electronics recycling
CFC gas recycling

Emergency Services

Eugene Service Station
Lindholm Social Services Office
Egan Warming Centers
The Hub

Shelter Assistance

Dawn to Dawn
Safe Sleep Sites
Overnight and Safe
Parking Programs

Youth & Family Services

First Place Family Center
First Place Kids
The Youth House
Night Shelter Annex

Self-Sufficiency Services

2nd Chance Renter's Education
Supported Work Experience (SWEX)
Valley Individual Development
Accounts (VIDA)

Housing Development

Have developed 1,700+ units

Housing Programs

Resident Services
Regional Housing Rehabilitation
Program (RHRP)

Property Management

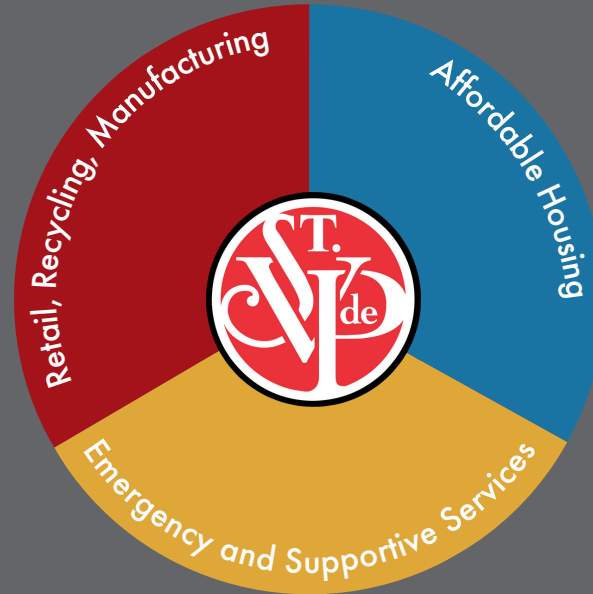
Waitlists open quarterly
Manage 1,600+ units

Supportive Housing

Connections Rapid Rehousing
LIFT Permanent Supported
Housing & LIFT Plus
Strengthening, Preserving, and
Reunifying Families (SPRF)

Veterans' Housing

Supportive Services for
Veteran Families (SSVF)
Veterans Housing Project
Vet LIFT



BOARD OF DIRECTORS

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DISTRICT COUNCIL

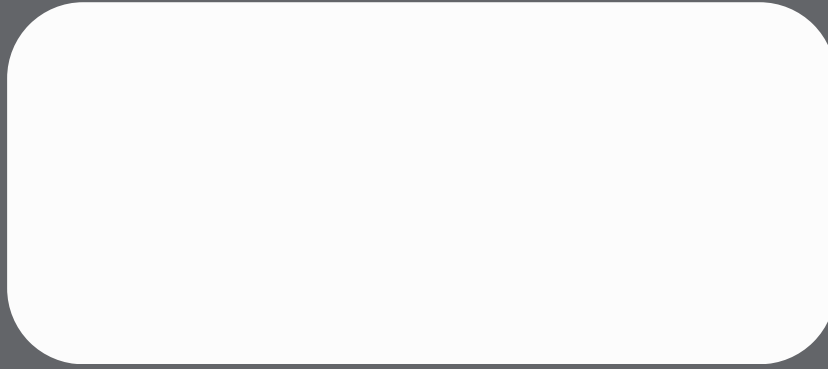
These volunteer-led groups make home visits, provide food, and raise money for clothing and housewares available through SVdP and St. Vinnie's.

Martha Dacar, President, *St. Helen*
Trudie Atkinson, *St. Thomas More/Newman Center*
Andy Choate, *Our Lady of Perpetual Help*
Corrine Clifford, Cheryl Gesik, Elaine Hartley and Roger Grinstead, *St. Alice*
Dennis Durfee, Jon Nuxoll & Sandy Murray, *St. Peter*
Britt Dwyer, *St. Mary, Our Lady of the Dunes*
Ray Evan, *St. Mary (Retired)*
Kay Goracke, *St. Rose/St. Helen*
Susannah Lusticah, *Voice of the Poor/Justice & Peace*
Dennis Maricle, Kay Beach & Liz Canizales, *St. Catherine*
Vickie McGillivray, *St. Jude*
Betty Moden, *St. Michael*
Julie Moran & Stacy Fuller, *St. Henry*
Roxann O' Brien, *Ozanam and staff*
Joe Podhasky, *St. Paul*
Tom Shea, *St. Mark*



St. Vincent de Paul
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INFO & LINKS!

