# Impact Report



Emergency Services & Atkinson Food Room



First Place Family Center, First Place Kids



Affordable Housing & Housing Development



Recycling & Manufacturing



Retail Thrift Stores & Used Car Lot



The Youth House & Family Night Shelter



Supported Housing & Veteran Programs



Egan Warming Center & Volunteer Programs



Residential Services & Property Management



Self-Sufficiency Programs



Emergency Shelter & Safe Parking Program





Terry McDonald Executive Director LETTER FROM OUR LEADERSHIP TEAM

Bethany Cartledge Deputy Director

What a year — and more — that was! Looking back at St. Vincent de Paul Society of Lane County's previous fiscal year (Oct. 1, 2020-Sept. 30, 2021), it's difficult to separate it from the half-year that preceded it. The roughly 18-month period that started in March 2020, with the arrival of our first local COVID-19-related closures, was one of the most tumultuous times we have ever seen as an organization and as a community — not to mention as a state, nation, and world.

The good news is that during the 12-month period we're reflecting on in this report, SVdP and our entire community pivoted toward solving problems that were unimaginable before the pandemic.

For example, an already formidable homelessness problem escalated to crisis levels as the pandemic compounded existing economic and employment struggles. We never anticipated that we would have so many homeless people in our community, but we do. And we have risen to that challenge.

It once seemed that no effective answers would come forward to deal with the rampant homelessness seen across Eugene-Springfield, but SVdP and others in the nonprofit community teamed with the public sector to devise solutions. These efforts included the placement of personal-sized Pallet shelters, an efficient way to quickly get people sheltered, at locations throughout the county — including our Dawn to Dawn and First Place Annex shelter sites — and the development

of Safe Sleep sites like those at 310 and 410 Garfield St., funded

by the City of Eugene and operated by SVdP.

We have helped get many new people off the streets and into safe shelter, and that momentum continues to build.

The challenge of affordable housing also continued to grow throughout the previous fiscal year. Despite the pandemic, we pressed on with our decades-long effort to develop



more quality housing for very low-income renters. Most notably during the year, we largely completed construction of the 53-apartment Iris Place, our newest affordable-housing property in Eugene.

SVDP also continued to explore how to develop and place modular & mobile homes at a more rapid pace to address immediate affordable-housing demands, including the need to replace 1000's of homes destroyed during Oregon's disastrous 2020 fire season. That commitment will soon bear fruit in exciting new ways, thanks to state funding that will allow an SVdP-aligned partnership to form an innovative nonprofit mobile-home manufacturer. (Stay tuned!)

What we saw during the previous fiscal year was a change in the way we address problems, partly through engagement with partners to realize more forward-thinking, sustainable, long-term solutions.

We anticipate that our current fiscal year will see substantial progress on many of the same issues. We will continue to become more proactive and less reactive, seizing every opportunity to address underlying causes of problems and better prepare to respond to emerging community needs.

We will also be more capable of doing just that thanks to the generous financial contributions of our supporters, including donations to our forward-looking McDonald Community Vision Fund. With a solid financial footing, our efforts will increasingly turn toward comprehensive solutions such as homelessness navigation centers, rather than emergency shelters; new forms of supportive housing; and long-term permanent affordable housing, like Iris Place, built much more robustly than in the past.

Of course, SVdP will also continue to provide a social safety net of services so essential to the most vulnerable in our community, supported by revenue from our thrift stores, recycling programs, and other waste-based enterprises that also create jobs and boost environmental stewardship.

With the ongoing support and engagement of our staff, donors, partners, customers, board members, and volunteers, we pledge to advance in all of these areas and be ready to respond to future community challenges that we might not even have imagined yet.

We are confident that our next year will see more new solutions than problems. And that new reality would not be possible without the significant tumult, nor the significant progress, we saw during a year like no other.

We thank you for supporting our ongoing efforts to build a healthier community and a better tomorrow for all!

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# 2021 PROGRAM HIGHLIGHTS



3,867
Residents in SVdP
Affordable Housing



**303,302** Meals Served



\$2,760,435 In COVID Rent Relief



1,290119AdultsFamiliesShelteredSheltered



20,876,792

Pounds of Waste Diverted from the Landfill



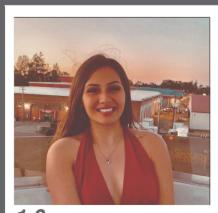
274 121
Veterans
Served Veterans
Housed



718
Families Served at
First Place Family Center



332,014 Mattresses Recycled



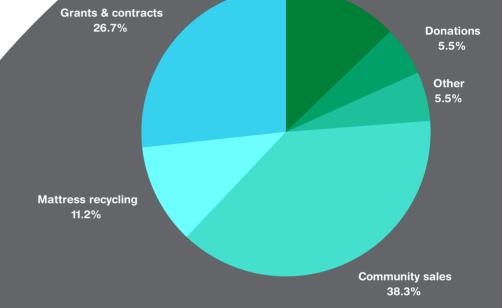
Youth Exited to Housing from the Youth House



# COMMUNITY & GRANT PROVIDED FUNDS TO SVDP

TOTAL: \$54,249,130

1) Community sales	\$20,758,983
2) Mattress recycling	\$6,086,012
3) Grants & contract services	\$14,501,637
4) Rental income from affordable housing	\$6,940,433
5) Donations and in-kind contributions	\$2,974,236
6) Other income	\$2,987,829



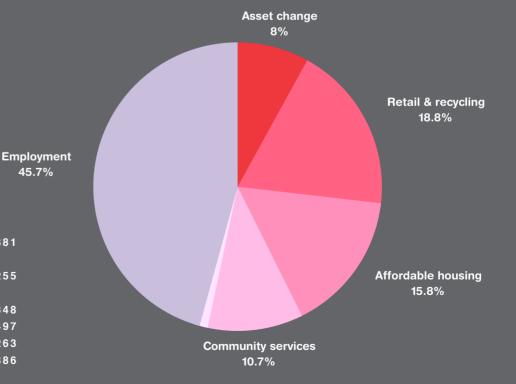
Rental income 12.8%

# SVDP'S CONTRIBUTIONS TO THE COMMUNITY

**TOTAL:** \$54,249,130

management, and general

1) Job creation and continued employment, wages, payroll taxes, and benefits
2) Recycling, manufacturing, retail, \$10,211,255 warehouses, and general
3) Affordable housing \$8,573,348
4) Services and community provided training \$5,798,497
5) Change in net assets\* \$4,345,263
6) Support services - Development and \$501,886



<sup>\*</sup>The change in net assets (revenue exceeding expenses) was mainly used toward the payment of debt service and for purchases of land, buildings, equipment and construction.

# **OUR ORGANIZATION**

#### **Retail Stores & Sales**

12 retail thrift store locations eBay & Amazon online stores Used car lot

#### **Recycling & Manufacturing**

Retail, Recycling Nountacturing DR3 (mattressrecycling.us) Appliance recycling Styrofoam recycling Electronics recycling CFC gas recycling

#### **Leadership**

**Board of Directors** 

**Executive Director** 

Terry McDonald

**Deputy Director** 

Bethany Cartledge

#### **Housing Development**

Have developed 1,700 units

#### **Housing Programs**

**Resident Services** Regional Housing Rehabilitation Program (RHRP)

## **Property Management**

Waitlists open quarterly Manage 1,500 units





The toency and Supportive Services



#### **Emergency Services**

**Eugene Service Station** Atkinson Food Room Egan Warming Center The Hub

Lindholm Social Services Office

#### **Veterans' Housing**

Supportive Services for Veteran Families (SSVF) Veterans Housing Project **Vet LIFT** 

#### **Shelter Assistance for Individuals**

Dawn to Dawn Safe Sleep Sites Safe Parking Program

### **Supportive Housing**

Connections Rapid Rehousing LIFT Permanent Supported Housing LIFT Plus **SPRF** 

#### **Youth & Family Services**

First Place Family Center First Place Kids The Youth House Night Shelter Annex

#### **Self-Sufficiency Services**

2nd Chance Renter's Education Supported Work Experience (SWEX) Valley Individual Development Accounts (VIDA)



#### **Board of Directors**

Charlie Burnham, Chair Louise "Molly" Westling, Vice Chair Ben Mondragon, Secretary Ruben Garcia, Vice-Secretary J Edwin "Eddie" Roberts, Treasurer

Paul Atkinson Trudie Atkinson Laurence Hamblen Marianne Nicols Jennene Norblad Marjory Ramey Justin Schmick Myron Williamson

## McDonald **Community Vision** (MCV) Committee

Shelly Galvin Karen Lacey Marianne Nicols Richard Sniezco Louise "Molly" Westling

#### **District Council**

These volunteer-led groups make home visits, provide food, and raise money for clothing and housewares available through SVdP and St. Vinnie's.

Trudie Atkinson, President Dawn McGee, St. Alice Kay Beach, St. Catherine Kay Goracke, St. Helen Julie Morin, St. Henry Vickie McGillivray, St. Jude Susannah Lustica-Hall, Justice and Peace-Voice of the Poor Ray Evans and Tom Shea, St. Mark, Eugene John Harshberger, St. Mary, Albany Britt Dwyer, Our Lady of the Dunes Betty Modin, St. Michael Joe Podhasky, St. Paul Sandy Murray, St. Peter Trudie Atkinson, St. Thomas More-Newman Center Andrea Choate. Our Lady of Perpetual Help

## Housing **Advisory Committee**

Mitch Allen, Chair Pat Costello Trudie Atkinson **Hoover Chambliss** John Webster Dave Hubin Myron Williamson

## **Finance Committee**

J Edwin "Eddie" Roberts. Chair Marianne Nicols Holly Cabell Pat Costello Cheryl Crow Jennene Norblad

### FRIENDS OF VINNIE'S





**Community** 

**Foundation** 



























BANNER

**BANK** 























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# IMPACT REPORT 2020 - 2021













