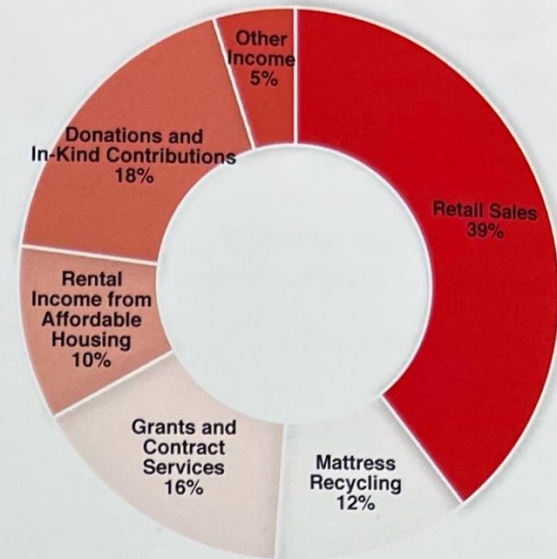


FINANCIALS

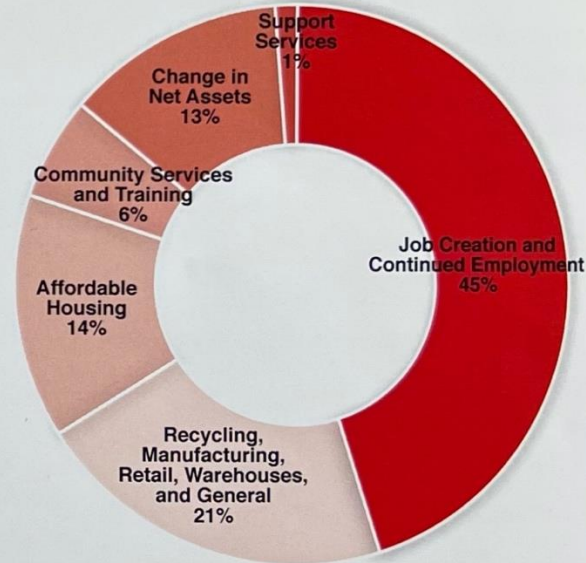
COMMUNITY & GRANT-PROVIDED FUNDS TO SVdP

Retail Sales	\$18,551,041
Mattress Recycling	\$5,543,196
Grants and Contract Services	\$7,445,731
Rental Income from Affordable Housing	\$4,769,960
Donations and In-Kind Contributions	\$8,560,670
Other Income	\$2,297,441
Total	\$47,168,039



SVdP'S CONTRIBUTIONS TO THE COMMUNITY

Job Creation and Continued Employment <i>Wages, Payroll Taxes, and Benefits</i>	\$21,293,991
Recycling, Manufacturing, Retail, Warehouses, and General	\$9,838,032
Affordable Housing	\$4,792,954
Community Services and Training	\$4,679,079
*Change in Net Assets	\$5,955,806
Support Services	\$608,177
Total	\$47,168,039



FYE 9-30-18

Debt Service - Pay Down of Principal	\$2,111,936
Purchases of Land, Buildings, Equipment, and Construction in Progress	\$12,213,670

**The Change in Net Assets (revenue exceeding expenses) was used towards the payment of Debt Service and for Purchases of Land, Buildings, Equipment, and Construction. SVdP invested an additional \$8,369,800 in the community, which explains payments in excess of Net Assets.*

HOW TO SUPPORT SVdP

- Set up a recurring monthly gift
- Name SVdP in your will or estate plan
- Volunteer at a SVdP facility
- Participate or volunteer at a SVdP event
- Donate gently-used items



Atkinson Food Room

Volunteer groups help sort goods for families in need