2018 was a remarkable year for St. Vincent de Paul Society of Lane County, full of change and progress. We welcomed new staff and new board members, opened new housing facilities and retail operations, identified new strategic priorities, and built relationships that will have lasting and positive impact for Lane County and beyond.

As the County’s largest non-profit human services organization, we are honored to work with a wide range of dedicated, caring individuals and organizations. From local and federal government to the faith community and volunteers, we see growing support for our work. We are proud to serve vulnerable community members, to help them transition from homelessness to stable housing, and move them from surviving to thriving.

We opened our first Youth House for unhoused teen girls (who are in school), expanded and strengthened our First Place Night Shelter program, and secured space for our brand-new St. Vinnie’s retail store in West Eugene. We recycled more than 400,000 mattresses (a new record) and served nearly 1,300 people through our Egan Warming Center program. These are just a few highlights. While we are proud of these accomplishments, the need in our community remains great, and we all must do better.

St. Vincent de Paul continues to make steady progress with our local, national, and international partners. We believe our success is our community’s success. With the ongoing support of staff, donors, partners, Board members, and volunteers, we are ready for the challenges and achievements ahead in 2019. With your help, we are confident that we will continue to grow and do even more to address the needs of our community and the children, families, seniors, veterans, and others who are our neighbors.

Thanks for your support – and for the privilege of serving our community.

Sincerely,

Terry McDonald, Executive Director
Charlie Burnham, Board Chair

AGENCY MISSION

We assist the poor and those in need of consolation, seeking out and utilizing every resource. Being mindful of the sanctity and dignity of all, we know that any charitable work that advances those goals is within the mission of the St. Vincent de Paul Society of Lane County.
ABOUT SVdP

SVdP is Lane County’s largest nonprofit human service organization. For more than 60 years, our social service programs have provided supportive resources for individuals, children, and families who are temporarily homeless or at risk of losing their homes due to job loss, health issues, or other critical circumstances. We serve those most at risk in our community, and we are a catalyst for progressive change in a variety of endeavors that alleviate poverty and lead people to self-sufficiency.

SVdP recycling-based businesses including retail thrift stores, mattress recycling, Envia Fashion, and others generate essential revenue for SVdP-provided social services. Our mission is further supported by dedicated staff, volunteers, and a valued community of donors.

SVdP is internationally recognized for innovation in waste-based businesses. Thanks, in part, to generous funding from the Robert Wood Johnson Foundation, SVdP mentors other non-profits throughout the country to implement similar enterprises.

PRIORITY AND GUIDING VALUES

SVdP has grown tremendously in recent years. To effectively deliver programs and services that meet the emerging and continuing needs of our community, we strive to be responsive, outcome-oriented, innovative and fast-moving. Together, the following principles guide our work and help us leverage every available resource for maximum benefit to our community:

**Sustain Financial Viability**
We generate sufficient income to meet operating costs, debt commitments, and allow for growth while maintaining service levels.

**Deliver High-Quality Programs and Services**
We build services and systems that are responsive, timely, and cost-efficient. We are solution-focused and strive for a culture of responsibility and accountability throughout the organization.

**Improve Employee Satisfaction**
We strive to provide our team with a positive working environment, opportunities for training and mentoring, professional development, and recognition for jobs well done.

**Maintain a Suitable Organizational Structure**
We are creating a functional and collaborative workforce that promotes long-term sustainability for our agency and allows for growth that is both agile and scaleable.
FINANCIALS

COMMUNITY & GRANT-PROVIDED FUNDS TO SVdP

$18,551,041 Retail Sales
$5,543,196 Mattress Recycling
$7,445,731 Grants and Contract Services
$4,769,960 Rental Income from Affordable Housing
$8,560,670 Donations and In-Kind Contributions
$2,297,441 Other Income
Total $47,168,039

SVdP’S CONTRIBUTIONS TO THE COMMUNITY

$21,293,991 Job Creation and Continued Employment
$9,838,032 Recycling, Manufacturing, Retail, Warehouses, and General
$4,792,954 Affordable Housing
$4,679,079 Community Services and Training
$5,955,806 *Change in Net Assets
$608,177 Support Services
Total $47,168,039

FYE 9-30-18
$2,111,936 Debt Service - Pay Down of Principal
$12,213,670 Purchases of Land, Buildings, Equipment, and Construction in Progress

*The Change in Net Assets (revenue exceeding expenses) was used towards the payment of Debt Service and for Purchases of Land, Buildings, Equipment, and Construction. SVdP invested an additional $8,369,800 in the community, which explains payments in excess of Net Assets.

HOW TO SUPPORT SVdP

- Set up a recurring monthly gift
- Name SVdP in your will or estate plan
- Volunteer at a SVdP facility
- Participate or volunteer at a SVdP event
- Donate gently-used items

Atkinson Food Room
Volunteer groups help sort goods for families in need
2018 HIGHLIGHTS

113,759 meals provided to unstably housed adults at the Eugene Service Station. The Service Station and First Place Family Center also provided 30,891 hot showers to adults and children.

44.1 M pounds of materials were diverted from landfills by SVdP enterprises including 4.7 million books and 1 million pounds of electronic waste.

3,900+ volunteers donated their time to support SVdP programs.

467 unstably-housed veterans and their families received housing assistance or other services from SVdP Veterans Programs.

1,005 valued staff worked in SVdP offices, resource centers, housing developments, stores, and recycling facilities.

$51,800 in clothing vouchers were distributed to people in need by SVdP’s Lindholm Center.

1,005 valued staff worked in SVdP offices, resource centers, housing developments, stores, and recycling facilities.

750,000+ pounds of food distributed through the Lindholm Center in collaboration with FOOD For Lane County.

Executive Director, Terry McDonald was awarded the 2018 Recycler of the Year - Innovation Award from the Association of Oregon Recyclers. He also received an award for Outstanding Service to Oregon from the UO School of Planning, Public Policy and Management (PPPM) department.

6,803 night stays provided at Egan Warming Centers during the 2018-2019 season. Guests also received 13,606 meals.

680 unstably-housed families including 1,274 children came through First Place Family Center. The facility also houses First Place Kids, a zero-barrier, trauma-informed preschool for children ages 0-5.

“One of the great, most fulfilling things in my world is to serve others, and I can’t think of a better organization to work for than St. Vincent de Paul.”

Pete Kerns, SVdP Chief of Staff

Joined the agency in March of 2018
BOARD OF DIRECTORS
Charlie Burnham, Chair
Louise “Molly” Westling, Vice Chair
Ben Mondragon, Secretary
Ruben Garcia, Vice Secretary
J. Edwin “Eddie” Roberts, Treasurer
Edward “Ed” Thompson*
Judy Alison
Paul Atkinson
Holly Cabell
Laurence Hamblen
Jed Jaffe
Jacqueline McDonald
Marjorie Ramey
Myron Williamson

Immediate Past Members:
Ruth Duemler, Greg Ilg

EXECUTIVE STAFF
Terry McDonald, Executive Dir.
Charley Harvey, Asst. Executive Dir.
Pete Kerns, Chief of Staff
Glenn DePrater, Chief Financial Ofc.
Eileen Sigler, Chief Development Ofc.
Giri Kowalke, Chief Technology Ofc.
Carol Belmer, Personnel Dir.
Jennifer Cervantes, Property Management Dir.
Kristen Karle, Housing Development Dir.
Roxann O’Brien, Lindholm Service Center Dir.
Leisha Wallace, Executive Stores Dir.
Anne M. Williams, Housing Programs Dir.
Eileen Chanti, Youth and Family Services Dir.
Susan Palmer, Economic Development Dir.

FINANCE COMMITTEE
J. Edwin “Eddie” Roberts, Chair
Marjanne Nicols, Past Chair
Holly Cabell, Past Chair
Edward “Ed” Thompson*
Pat Costello
Cheryl Crow
Megan Horvath
Jennene Norblad

STORES ADVISORY COMMITTEE
Jed Jaffe
Judy Alison
Lynda Cook
Mary Daniels
Kathie Dougherty
Ruth Duemler
Bob Hollander
Ben Mondragon
Candy Neville
Darrel Spiesschaert

HOUSING ADVISORY COMMITTEE
John Webster Jr., Chair
Mitch Allen
Trudie Atkinson
Hoover J. Chambliss
Pat Costello
Dave Hubin
Bill Starbuck
Eric Swegles
Myron Williamson

Immediate Past Members:
Don Van Houten, Rick Steers,
Craig Hartberg

FIRST PLACE ADVISORY COMMITTEE
Heather Sieleki
Deborah Daily
Angie Barstow
Elliot Farren
Rachel Turner
Laurel O’Rourke
Liz Twombly
Jane Farrell
Kathy McGrew
Kimberly Murphy
LaWanda Potter

DISTRICT COUNCIL
These individuals lead groups of volunteers who make home visits, deliver food boxes, and raise money for rent, utilities, clothing, and housewares distributed from St. Vinnie’s stores.

Charlie Burnham, President
Roger Grinstead, Spiritual Advisor
Diane Soik, St. Alice
Kay Beach, St. Catherine of Siena
Joe Gebert, St. Francis Xavier
Martha Dacar, St. Helen
Julie Morin, St. Henry
Greg Klabouch, St. Jude
Susannah Lustica-Hall, Justice and Peace-Voice of the Poor
Tom Shea, St. Mark
Olive Davis, St. Mary, Corvallis
Ray Evans, St. Mary, Eugene
John Harshberger, St. Mary, Albany
Susan Santos, St. Mary, Our Lady of the Dunes
Betty Modin, St. Michael
Steve Schuler, St. Paul
Tom Schopp, St. Peter
Paul Atkinson & Sid Baum, St. Thomas More-Newman Center
Andrea Choate, Our Lady of Perpetual Help

FINANCE COMMITTEE
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Holly Cabell, Past Chair
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Pat Costello
Cheryl Crow
Megan Horvath
Jennene Norblad

The Annex
The new home for the First Place Night Shelter Program opened in 2018

First Place Kids Preschool
Zero-barrier, drop-in care for children ages 0-5

* Edward “Ed” Thompson faithfully served on the SVdP Board from 2003 until November 2018 when he passed. He will be missed.