Our Mission

We assist the poor and those in need of consolation, seeking out and utilizing every resource. Being mindful of the sanctity and dignity of all, any charitable work that advances those goals is within the mission of SVDP.
The Power of Community

2009 was a difficult time, but difficult times often bring us together. During periods of challenge we discover something precious: the value of each other. Community is a powerful thing. That was very evident to us this year as we did our best to provide services to a growing number of people facing homelessness, hunger, loss of their livelihood, and the other challenges brought about by the recession.

St. Vincent de Paul accomplished a remarkable amount in 2009. We opened new housing projects designed to serve families and veterans. We took on new projects such as the Egan Warming Center, and expanded old ones, such as the utility assistance program. We added Styrofoam recycling to our repertoire of services and increased the number of mattress and books we’re recycling, which provided new job and job training opportunities. In fact, in a time when many businesses were laying off staff, St. Vinnie’s was hiring. In 2009 we added about 30 jobs in our various businesses.

While we are proud of these accomplishments, the need in our community remains great. I was shocked when the director of our Social Service Office told me that they had seen a 75% increase in the number of clients they saw from 2008 to 2009, and that for every one person we helped, we turned 20 people away.

We want to do better. With your help, we are confident we will continue to grow and do even more to help children, families, seniors, and people in need in Lane County.

The power of community is the power held by each individual citizen to make a difference. This year you showed us just how powerful you are. Thank you for your help and your continued compassion toward our neighbors in need.

Terry McDonald, Executive Director
Erin’s Story

Erin, Riley, and Kaylee came to St. Vincent de Paul’s Social Service Office in the fall of 2008. The children’s father had been ill, so he helped out as the stay-at-home dad, who “makes good lunches.” This family was doing just fine until Erin lost her job. “I was laid off, along with 1/3 of my real estate office,” she said.

Erin needed help with her utility bill. “I sold a video console for $200, but it wasn’t enough.” Erin is an upbeat person and holds her head high. “I’m not ashamed to ask for help for the first time ever. I pay my taxes. Here’s what I want everyone to know: There are hard-working, honest-to-goodness people who give to others, but when something happens to them, the help is just not there.” Erin goes on to explain. “Our income was too high for public assistance because they calculated it based on my pay stubs for the last 3-6 months.”

A local energy assistance program and community donations helped Erin’s family keep lights and heat on.

In 2009, Erin is back at work. “We’re still pulling out of it, but we’ll make it,” Erin said. “Getting assistance really gives people hope. Thank you!”
Atkinson Food Room
At the Food Room, those in need select their own items, choosing what best suits the needs of their family. This approach decreases wasted food and is more like shopping at a grocery store, helping people maintain their dignity.

In 2009, more than 11,500 food boxes and 2,500 holiday food boxes were provided to people and families in need.

Eugene Service Station (ESS)
The Station provides homeless adults with a warm and welcoming place where they can meet their basic needs (food, day shelter, clothing, laundry, showers, supplies) and get assistance stabilizing their personal crises. The ESS has telephones, message services, computer access, job and housing referrals.

In 2009, the ESS helped more than 3,200 adults, and gave more than:
- $40,800 in clothing vouchers
- 87,300 meals
- 21,600 showers utilizing solar hot water

Social Service Office
The Social Service Office provides emergency services to low-income families and individuals, in conjunction with our fifteen parish conferences. Services include emergency rent and utility assistance to prevent homelessness, emergency prescriptions, propane for heating, bus tokens for transportation, and much more. Dedicated volunteers and staff provide emergency aid to more than 58,500 adults each year.

In 2009, the Social Service Office distributed:
- $3,000,000 in Utility Company Assistance
- $23,400 in Prescription medications
- $32,500 in Rental assistance
- $20,150 in Utility assistance
- $16,900 in Propane for heating
- $72,800 in Clothing vouchers
The Egan Warming Center (EWC)’s mission is to ensure that homeless people in Lane County have a place to sleep indoors when temperatures drop to 28 degrees or below between November 15th and March 31st. The Center was named in honor of Major Thomas Egan, a gentleman who froze to death during a cold spell in 2008.

The Center opened in December 2009 and sheltered over 430 people as the weather dropped below freezing. Elisa Baskin, pictured here, had just acquired a travel trailer, but with no heat or water, she came to the Center to stay and help out.

Another volunteer, Mary Christy, came to help even though she is homeless herself. Her husband lost his warehouse job last August, and the couple moved into their van and our Overnight Parking Program.

Her own concerns were clearly on the back burner as Mary served up pasta and garlic bread. “Everybody needs help at one time or another in life,” said Mary. “We’re all in this together.”

The EWC is a coalition of community members representing service providers, nonprofits, social activists, faith communities and local governments. In 2009 SVDP supported the coalition by organizing and staffing the center.
Self-Sufficiency Services

Provides education and training to help low-income people become self-sufficient. The following programs are part of the services provided:

**Vocational Rehabilitation**
The Vocational Rehabilitation program provides skills assessment, training, job placement, and follow-up for adults with multiple barriers to employment. Participants are placed at various St. Vincent locations such as Retail Thrift Stores, Aurora Glass Factory, Recycling, Administrative Offices, Warehouse or Wood Shop.

**Work Readiness Assessment Program (WRAP)**
WRAP is a collaboration among schools’ ‘Youth in Transition Programs’ (YTP), Oregon Department of Vocational Rehabilitation, community employers and St. Vincent de Paul Society of Lane County. This 8-week program identifies work readiness and realistic career goals. WRAP is an important building block in the foundation of an Individual Employment Plan and placement.

**Community Work Experience for Youth (C-WEX)**
C-WEX is a partnership with local high schools that provides paid work experience and training for recent graduates or near graduates with special needs. These clients have a documented disability from their school district or from their YTP specialist. They are assigned to work at one of our many worksites. In 2009, C-WEX helped 24 people.

**Summer Work Experience and Training (SWEAT)**
SWEAT is a summer youth job readiness training and is a collaboration among schools’ YTP, Oregon Department of Vocational Rehabilitation, community employers and St. Vincent de Paul Society of Lane County.

**Job Development And Retention**
After completing the Situational Assessment, a participant may be assigned to Job Development and Retention Services. Our Job Developer works to locate and help participants apply for jobs in the community appropriate to skill level and established job plan. After obtaining a job, clients may receive Job Coaching and Retention Services.
Amanda’s Story

When Amanda and her son Andrew relocated to Eugene last fall, Amanda applied for Temporary Assistance to Needy Families and set about the required job search, confident in her ability. But in the ever-tightening job market, by March of 2009, Amanda’s best efforts were still unrewarded.

“I felt down on myself,” she said. “I felt I would never get a job, and I would live on aid forever.” Having completed a Supported Work Experience (SWEX) assignment at another agency, Amanda asked her job counselor if she knew of any other options. She learned that St. Vincent de Paul’s Self-Sufficiency Services was expanding to include job-development positions. Amanda landed one of them and for six months received practical experience, skills enhancement, the possibility of a permanent placement, and a paycheck!

Amanda is proud to be paying her way. “I’ve been here about a month now, and it feels like forever,” she said. “It’s so family-oriented. St. Vinnie’s has given me the training to look for another job.”
Self-Sufficiency Services (continued)

American Recovery & Reinvestment Act (ARRA)
ARRA Jobs Program is a program designed to help homeless individuals and families obtain employment readiness skills. The client participates in sixteen hours of work experience at St. Vincent de Paul’s worksites and has two hours of Job Club class each week. Intensive case management and job development are provided. ARRA also determines whether Second Chance Renter’s Rehabilitation classes would be beneficial to the client to be successful in obtaining housing.

ARRA helped 183 people in 2009.

Supported Work Experience (SWEX)
SWEX participants are referred by the Department Of Health and Human Services SSP Division to gain work experience. To qualify, participants must currently be receiving TANF (Temporary Assistance to Needy Families) and involved in the JOBS program. Clients are placed at various St. Vincent de Paul worksites between six and twenty four hours per week. The services and components are structured to support effective and efficient progress to employment and self-sufficiency.

In 2009, SWEX helped 303 people.

Second Chance Renter’s Rehabilitation
Second Chance gives people with poor rental and/or credit history the tools they need to regain housing stability. The 10 week educational series is both an intervention and prevention program.

In 2009, Second Chance helped 212 people.

Administrative Skill Set Employment Training (ASSET)
ASSET is an advanced clerical training program to prepare clients for employment in this highly competitive market.

Ruby Tuesday
Ruby Tuesday assists disadvantaged women in their quest to find employment in the mainstream workplace by providing professional attire and mentorship. Women who wish to participate in the Ruby Tuesday’s program must be receiving some form of case management and be actively involved in a job search.

In 2009, Ruby Tuesday helped 145 people.
Laural’s Story

Laural, a wife and mother of six, faced the dilemma of job loss, certain home foreclosure, and a husband struggling to readjust after three tours of duty in Iraq. To protect their credit, Laural and her family gave up their home and joined the 467 homeless families that utilized the services of First Place and the Interfaith Night Shelter this past year. While living in a camp trailer, Laural sensed that passersby wondered what she had done wrong to “deserve” her situation. Laural wants to let people know how normal she and her family are and how much they were helped by those who didn’t turn away: the staff, donors, and volunteers at First Place Family Development Center.

Laural’s family has moved into St. Vincent de Paul’s affordable housing, Laural’s husband is in school, and Laural is volunteering at First Place. “Everyone has troubles in their lives.” Laural says, “Now that I’m not homeless, I can give back as a volunteer.”
First Place provides crucial assistance and support to families with children who are in transition due to homelessness, job loss, health issues, or other critical problems. Services help meet families’ immediate needs as well as help promote self-sufficiency.

In 2009, First Place helped more than 460 families, with over 850 children.

First Place Kids Center
The Kids Center offers a safe environment for children three to six years of age while their parents search for housing, work, attend GED classes, etc. More than three hundred volunteers helped provide over 4,130 hours of caring for this therapeutically-oriented preschool.

Interfaith Emergency Shelter System (IESS)
The IESS is a consortium of more than 30 faith communities who offer night shelter, food, recreational activities, and comfort to 10-15 families per night, throughout the school year (September to June). More than 2,200 volunteers make this outreach possible.

Over 6,500 nights of shelter were provided to 55 families with 82 children in 2009.

Overnight Parking Program
The Parking Program provides legal camping, free garbage disposal, and portable restrooms to homeless families living in their vehicles.

Twenty-seven families with 41 children were helped in 2009.

A similar program served 81 single adults.
Heather Glen Opens

Completed in April 2009, Heather Glen is a 27 unit complex in Veneta, Oregon. These one, two and three bedroom units are available to households at or below 50 percent of area median income.

Units feature solar water heating systems, water saving toilets and showers, and marmoleum floors (flooring made from linseed oil). Project amenities include a community room with kitchen, laundry facilities, a child’s outdoor play area, and wireless internet.

Funding Sources:
The total development cost for Heather Glen was $5.4 million. Lane County committed Road Funds to help with the cost of the street. In addition, SVDP was awarded funds from Oregon Housing and Community Services, Enterprise Community Partners and the Federal Home Loan Bank of Seattle’s Affordable Housing Program.

Other funding sources also included EPUD rebates and Business Energy Tax Credits.

Architect: Bergsund DeLaney Architecture & Planning, P.C.
General Contractor: Meili Construction
Affordable Housing

Since 1988, St. Vincent de Paul has been developing multi-family housing in response to the critical need for affordable rental housing in our community. Affordable housing is an ongoing challenge for low to moderate income wage earners. Housing encompasses permanent affordable rentals, duplexes, single-residence occupancy units, apartments, lease-to-own homes, and transitional housing for homeless families. 958 units of housing have been developed since 1988.

Green Sustainable Housing

St. Vincent de Paul has used the following green features in our recent housing developments:

- Energy Star rated appliances, lighting and windows
- Better than code insulation and low flow water fixtures
- Low VOC paints, finishes, sealants and adhesives
- Urea-Formaldehyde-Free building materials
- Integrated on-site storm water detention with bioswales
- Native plants requiring minimal irrigation
- Solar hot water heaters

We strive to make design choices that are not only good for the environment but also have a direct, positive impact on our tenants’ lives. This results not only in improved air quality and a safer place for families to live, but also in immediate cost savings on monthly utility bills for residents.

Connections Transitional Housing

Connections helps homeless families transition from repeated episodes of homelessness to stability. Intensive case management, innovative and appropriate services, and affordable housing for up to two years help families break the cycle of homelessness.

Fifteen families graduated the intensive program in 2009.

Living Independently Following Treatment (LIFT)

The LIFT Program provides permanent housing for 18 individuals/families annually. Participants have clinically assessed, co-occurring mental illnesses with addictions and are in recovery having received inpatient treatment. Currently, LIFT is serving eight individuals and ten families.

The Doak family, new residents at Heather Glen.
Completed in April 2009, the Aster Apartments is a HUD-202 project, providing affordable housing to low income seniors. The project consists of 54 one-bedroom units, an onsite manager’s unit, and shared community spaces organized in a three-story, L-shaped building. The wings of the building house residential units joined together by a central lobby and ground floor community gathering spaces.

The units have an open design with bathrooms and kitchens that are organized to facilitate “aging in place” with sufficient room for wheelchair access. Features include grab bars, removable base cabinetry, lever controlled faucets and door hardware throughout. An emergency call system also serves each unit.

Funding Sources:
U.S. Department of Housing and Urban Development
City of Springfield
Washington Mutual Bank

Architect: Bergsund DeLaney Architecture & Planning, P.C.
General Contractor: Meili Construction
Affordable Housing  (continued)

Resident Services
The Resident Services Program provides built-in support for tenants in St. Vincent de Paul Affordable Housing. Resident Service Coordinators work with tenants to identify services that will address the poverty of information, skills, and opportunities that many have experienced.

Resident Services focuses on the opportunity that stability provides and challenge families to gain skills, set goals and build community. Helping tenants build social and financial capital forms the core of the Resident Services Program.

More than 400 children benefited from Resident Services in 2009.

Rural Housing Rehabilitation Program (RHRP)
RHRP is a home repair program for the benefit of small towns and unincorporated areas of Lane County. Since 2000, the RHRP has repaired 151 homes, serving more than 380 people. More than $2.7 million has been dispersed at an average of $18,000 per household. Projects include: roofing, heating, weatherization, electrical and plumbing safety, as well as renovations to improve accessibility for senior and disabled homeowners.

In 2009, RHRP was awarded a new Community Development Block Grant for the McKenzie River watershed. This grant of $301,701 will provide construction funds to rehabilitate up to 14 homes in rural Lane County. St. Vincent de Paul will administer the repair projects with particular attention to water quality and septic system safety.

Valley Individual Development Account Program (VIDA)
VIDA helps rural households achieve major life and financial goals through matched savings, training, and support. In the Matched Savings Program, VIDA provides an opportunity for low to moderate income households to build assets. Participants save for 6 to 36 months for one of the following assets: post-secondary education, home ownership, home repair and rehab, specialized training, adaptive equipment, or technology.

Since 2002, VIDA has had 26 graduates; ten people graduated in 2009.
Veterans Living Independently Following Treatment (VetLIFT) provides assistance to homeless veterans who are dually diagnosed with substance abuse and mental health issues. VetLIFT’s goals are to help veterans access permanent housing, obtain benefits to which they are entitled, and increase income and job skills.

Completed in April 2009, VetLIFT III created 10 units of housing. Currently, St. Vincent de Paul manages 34 units set aside specifically for chronically homeless veterans in Eugene.

General Contractor: Meili Construction
Affordable Housing  (continued)

Lamb Building Under Construction
St. Vincent de Paul’s newest affordable housing project began construction in August 2009. The Lamb Building will provide 35 one-bedroom affordable rental units and over 7,500 square feet of retail space on the ground floor.

The four-story Lamb Building replaces St. Vincent de Paul’s 50 year-old retail thrift store. Many people came out to commemorate the building’s history as we began demolition. The building is named in memory of Don Lamb, a long-time volunteer and past Board president.

The new building will feature many sustainable elements, including: solar water heating, a high-efficiency heating and cooling system, energy-efficient lighting and appliances, low-VOC paint, and water saving toilets and showerheads.

The Lamb Building will be completed in October 2010.

Funders:
Key Community Development Corporation
Oregon Housing and Community Services
City of Eugene
Federal Home Loan Bank of Seattle
EWEB
Oregon Department of Energy
Enterprise Green Communities
Construction Loan through KeyBank NA
Permanent Financing Provided by the Network for Oregon Affordable Housing, a Consortium of Oregon Banks

Architect: Bergsund DeLaney Architecture & Planning, P.C.
General Contractor: Meili Construction
Book Re-use and Recycling

St. Vincent de Paul receives donated books from the Northwest and Europe which are resold in our retail stores. Books are sorted in warehouses, (left photo) and customers (right photo) in Lane County can find great books at great prices.

In 2009, St. Vincent de Paul diverted 1,000,000 pounds of useable books and magazines from local landfills!
Social Enterprise Recycling

St. Vincent de Paul’s recycling-based businesses are central to meeting the agency’s mission. Each business helps St. Vincent de Paul meet a quadruple bottom line:

- Provide goods and services to low-income people
- Create jobs with benefits
- Responsibly reuse and recycle materials
- Generate revenue to support our charitable activities

Appliance Recycling

In Oregon, major appliances, propane tanks, and fire extinguishers cannot be landfilled. Whenever possible, appliances are repaired for sale in our thrift shops. The remainder are processed for recycling. St. Vincent de Paul is the largest reclaimer and recycler of ozone-depleting CFC gases on the west coast and the only program certified by the U.S. Environmental Protection Agency.

Aurora Glass Factory

Unlike other types of glass (like bottle glass), window glass has few applications for recycling. St. Vincent de Paul uses window glass to create an extensive line of gift and architectural products. See them at www.auroraglass.org

Mattress Recycling

Discarded mattresses and box springs are a nuisance in landfills, as they do not decompose, create flammable air pockets, and can be hazardous to equipment operators. We obtain mattresses for reuse and recycling in the San Francisco Bay area and western Oregon. St. Vincent de Paul recycles more mattresses than all other mattress recycling companies combined!

Woodshop

Utilizing cut-offs from local wood product manufacturers, St. Vincent de Paul produces a line of new pine and melamine furniture that is sold in our retail stores or given to low-income families.

Recycling in 2009

In 2009, St. Vincent de Paul diverted the following from the Lane County landfill:

<table>
<thead>
<tr>
<th>Category</th>
<th>Weight (lbs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Scrap Metal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Textiles</td>
<td>2,900,000</td>
</tr>
<tr>
<td>Books &amp; Magazines</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Wood Waste</td>
<td>360,000</td>
</tr>
<tr>
<td>Glass</td>
<td>220,000</td>
</tr>
<tr>
<td>Composite plastic &amp; upholstry foam</td>
<td>206,000</td>
</tr>
<tr>
<td>Belts / Purses</td>
<td>180,000</td>
</tr>
<tr>
<td>Electronics/Computers</td>
<td>144,000</td>
</tr>
</tbody>
</table>

Total weight diverted in Lane County: **10,010,000 POUNDS**!

At our DR³ recycling facility in California, we recycled 107,000 mattresses, diverting from regional landfills:

**5,350,000 POUNDS**!

SVDP Diverted in 2009:
15,360,000 lbs. from landfills!
Robert Wood Johnson Foundation

St. Vincent de Paul is proud to partner with the Robert Wood Johnson Foundation to replicate our Social Mission Business Development Model in other parts of the country. Thanks to a two-year, $584,161 grant, SVDP will partner with nonprofits in at least two communities around the United States to set up mattress recycling operations.

St. Vincent de Paul’s mattress recycling program is the largest such program in North America, recycling over 150,000 mattresses per year. A successful mattress recycling program can help other nonprofits generate sustainable sources of revenue, create jobs, and responsibly reuse/recycle resources.

The Robert Wood Johnson Foundation focuses on the pressing health and health care issues facing our country. As the nation’s largest philanthropy devoted exclusively to improving the health and health care of all Americans, the Foundation works with a diverse group of organizations and individuals to identify solutions and achieve comprehensive, meaningful and timely change.

For more than 35 years, the Foundation has brought experience, commitment and a rigorous, balanced approach to the problems that affect the health and health care of those it serves. When it comes to helping Americans lead healthier lives and get the care they need, the Foundation expects to make a difference in your lifetime. For more information, visit www.rwjf.org.
Social Enterprise Recycling

Eco-Fiber
Utilizing a garnetting machine, St. Vincent de Paul reuses post-manufacturing waste products to make fiber batting of uniform size that can be used in beds and upholstery stuffing.

Retail Sales
St. Vincent de Paul runs eight retail thrift stores in Lane and Linn counties. The stores sell high-quality clothing, accessories, housewares, books, furniture and imported items from the United Kingdom and Belgium. We also sell our remanufactured goods such as mattresses and appliances. Visit our newest location at 2220 SE Pacific Boulevard in Albany or see our website at www.svdp.us for more store locations.

Styrofoam Recycling
In October 2009, St. Vincent de Paul began our newest venture: recycling expanded polystyrene (EPS), commonly known by the brand name Styrofoam (and the recycling symbol #6). There were no other outlets in Lane County to recycle this product until this program started.

Thanks to a $20,000 grant from Lane County, St. Vincent de Paul purchased a machine that shreds the EPS and condenses it into blocks. The blocks will be shipped to a recycler where it will be converted to building materials or biofuel.

By the end of 2009, over 6,200 cubic feet of Styrofoam had been collected!
Major Event Sponsors

Events provide a variety of opportunities to support St. Vincent de Paul’s mission. Our third annual Dinner Theatre was a resounding success and raised more than $100,000 for First Place Family Development Center. The tenth annual Golf for Kids Tournament supports more than 400 children living in our affordable housing and raised more than $23,000 for fun and educational after-school activities.

Dinner Theatre 09
Above All Sanitation
Ancient Olive Trees
John & Mamie Arnold
Ater Wynne LLP
Bank of America
Bergsund DeLaney Architecture
Business Mentors
BMW of Eugene
Cawood
Citizens Bank
Clear One
Epstein & Associates
Mike Favret & Lee Soreng

Golf for Kids 09
Action Drain & Rooter
Ater Wynne LLP
Baron Plumbing
Beecher Carlson
Blue Ribbon Cleaning
Buffalo Export LLC
Chase Bank
Coin Meter Company
Crawford Windor
Elmer’s Restaurants
Federal Home Loan Bank
Hamilton Construction
IBEW-NECA
Jones & Roth CPA’s
Steve & Sally Killgore
Scott & Kathy Kitchel
KVAL Channel 13 (Media Sponsor)
Lane Forest Products (Title Sponsor)
Steve and Sally Lee
Lipa/Trillium Community Health Plan
Mary Maricle
Terry & Jacque McDonald

Dinner Theatre 09
Debbie McFarlane and
Robert & Barre Stoll
Moss Adams LLP
Murphy Hardwood Plywood Division
(Title Sponsor)
NeuroSpine Institute
Dr. Chris Noonan, MD
OnPoint Community C.U.
Orthopedic Spine Assoc.
Siouxiw Bank
T2
Umpqua Bank
Weyerhaeuser Company Foundation

From the desk of The Kitchels

What an honor it was to be chairs for St. Vinnie’s 2009 Dinner Theatre! We are amazed at the work St. Vinnie’s does here in our community. Their ability to incorporate recycling into operations throughout the organization is amazing. We are a throw-away society, and it’s exciting to see the recycled, reuse process in action, especially at First Place Family Development Center where it benefits homeless families with children.

Thank you for joining us in further support of homeless and low-income families at the Dinner Theatre for First Place Family Development Center. We look forward to being your chairs for the 2010 Dinner Theatre.

A family helped by First Place

20 St. Vincent de Paul Society of Lane County, Inc.
Annual Report 2009
Special Events

Special events support St. Vincent de Paul’s mission in many different ways. Our appreciation and thanks goes out to all the supporters of these events.

Angel Dinner
Dr. Timothy Arbow
Business Mentors Inc.
Carman B. Johnson Souther Insur.
Dr. Sandra Hamilton
Stephen and Kathryn Hutchinson
Lancero Federal Credit Union
Long’s Meat Market
O’Hara Catholic School
St. Mary Catholic Church
Vistra Framing Gallery
Weber Coastal Bells

Home Builder’s Garage Sale
Home Builders Association
Many thanks to generous in-kind donations by local companies

Jones & Roth Mini Golf
Jones & Roth CPA’s
Many thanks to generous donations by additional businesses to this event

Project Starfish
Irish Echo
Marist High School
O’Hara Catholic School
St. Paul Catholic School

School Supply Drive
Bi-Mart
Capella Market
Costco
Dollar Tree
Fred Meyer’s in Florence
KMTR
Ladies of Elks
Office Max
Oregon Community Credit Union
Pentagon Federal Credit Union
Rite Aid in Florence

Turkey Drive
Albertsons on 18th and Chambers
Chase Bank
Cold Stone Creamery
Emerald Empire Late Great Chevys
Emerald Fruit and Produce
Emmaus Lutheran Church
Enterprise Community Foundation
Eugene Elks Club

Eugene Freezing and Storage
Eugene Grocery Outlet
First Congregational Church
Franz Bakery
Knights of Columbus Council # 1430
Northwest Christian University
O’Hara Catholic School
Organically Grown Company
Skate World
Betty Snowden (spokesperson)
St. Alice Catholic Church
St. Jude Catholic Church
St. Mark Catholic Church
St. Mary Catholic Church
St. Mary Episcopal Church
St. Mary’s Episcopal Church
St. Paul Catholic Church
St. Peter Catholic Church
St. Thomas More Newman Center
Umpqua Bank
Valley Covenant Church
Grants, Service and Donor-Advised Funds

Grants
- Autzen Foundation
- Bankoff Blanchet Family Foundation
- Chambers Family Foundation
- Community Development Block Grant
- Cottage Grove Rotary
- Doyle and Donna Shepherd Foundation
- Dr. James W. Ridley, DDS
- Dr. Joe Jenson, DMD
- Dr. John H. Park, DDS
- Dwyer Charitable Trust
- Eugene Active 20/30 Club
- Eugene Community Housing Development Organization Grant
- Florence Kiwanis Foundation
- Juan Young Trust
- Kiwanis Club of Oakridge
- Lane County Waste Diversion Opportunity Program
- Levi Strauss Foundation
- Lipa/Trillium Community Health Plan
- McKay Family Foundation
- Northwest Community Credit Union
- Oregon Community Housing Development Organization Grant
- Oregon Country Fair Endowment Fund
- Oregon First Community Credit Union
- Providence Health Plans
- R&M Clark Family Foundation
- Robert Wood Johnson Foundation
- Spirit Mountain Community Fund
- Staples Foundation for Learning
- Sterling Savings Bank
- St. Martin de Porres Trust
- The Dental Foundation of Oregon
- The National Gardening Association
- The Rotary Club of Florence
- Thurston High School
- Trust Management Services, LLC
- Umpqua Bank
- U.S. Bancorp Foundation
- Wal-Mart Foundation
- Wells Fargo Foundation

Donor-Advised Funds
- 2008 Workplace Giving Donors of Equity Foundation
- Anita Stelling & Ann Marie Brown Charitable Fund of Equity Foundation
- Callan Family Fund of the San Francisco Foundation
- Candace Callan Fund of the Oregon Community Foundation
- Gray Family Fund of the Oregon Community Foundation
- Hill Fund of the Oregon Community Foundation
- Mark Frohnmayer Advised Fund of the Oregon Community Foundation
- J. Glenn and Ellen A. Cougill Fund of the Oregon Community Foundation
- Patricia A. Leong and Daniel L. Phillips Fund of the Fidelity Charitable Gift Fund
- Rippee Family Fund of the San Francisco Foundation
- R.W. Family Fund of the Oregon Community Foundation
- The Berge Charitable Fund of the Vanguard Charitable Endowment Program
Thanks is a small word to express our gratitude for the thousands of volunteers and donors who gave so generously of their time and resources this past year. Your generosity in 2009 was overwhelming.

Without each one of you, our work simply would not be possible. As we express our deep gratitude to you, we renew our commitment to helping needy people in Lane County. On behalf of all the people we serve, thank you again.

You Make Our Work Possible

Corporate Donors
Alberty Asset Management
American Legion Post 83
Archdiocese of Portland in Oregon
B & H Upholstery Supply Co
Bergeson-Boese & Associates, Inc.
C & M Victor Co.
Church Women United of Lane County
Cold Stone Creamery
Crow Farm
Down to Earth Distributors
Emerald Business Partners
Emerald Empire Late Great Chevys
Home Builders Association
Humanity Resources
Knights of Columbus Council # 1430
Ladies of Elks
Lane County Commissioners
Marist High School
Mercedes-Benz of Eugene
Northwest Community C. U.
O’Hara Catholic School
Oregon Community C. U.
Pacific Continental Bank
Pacific Rim Recycling, Inc.
Providence Health Plans
Stingray
St. Paul Catholic School
Symanetc Corporation
The San Francisco Foundation
Thurston High School
U.S. Bancorp Foundation
U.S. Bank, Private Client Group
Unique Properties, Inc.
United Lutheran Church
United Way of Lane County
Women’s Gift
Wright Lumber

District Council

Faith Communities
Eugene Christian Fellowship
Our Lady of the Dunes
Our Lady of Perpetual Help
St. Benedict Lodge
St. Alice Catholic Church
St. Catherine of Siena
St. Jude Catholic Church
St. Mark Catholic Church
St. Mary’s Catholic Church, Albany
St. Mary’s Catholic Church, Corvallis
St. Mary Catholic Church, Eugene
St. Paul Catholic Church
St. Peter Catholic Church
St. Thomas More Newman Center

Faith Community Donors
Central Presbyterian Church
Emmaus Lutheran Church
Eugene Mennonite Church
Fairfield Church of the Nazarene
First Christian Church Of Eugene
First United Methodist Church
Garden Way Church
Holy Redeemer Church
Northwood Christian Church
Springfield Faith Center
St. Jude Conference
St. Mary Catholic Church
St. Mark Catholic Church Conference
St. Mary’s Church
St. Mary’s Episcopal Church
St. Paul Catholic Church
St. Paul Catholic School
St. Peter Catholic Church
St. Thomas More Newman Center
Unity Of The Valley Church
Leahy Van Vactor & Cox LLP
Oregon Endoscopy
Oregon Title Company
Peacehealth Medical Group
Real Pro Systems
St. Mary Catholic Church
St. Paul Catholic Church
St. Peter Catholic Church
The Gap
Umpqua Bank
University of Oregon Financial Aid

Egan Warming Center Coalition
Catholic Community Services
City of Eugene
Ebbert Memorial United Methodist Church
Episcopal Church Of The Resurrection
Eugene Police Department
Eugene School District 4J
First Baptist Church of Springfield
First Christian Church Of Eugene
FOOD For Lane County
Free People
Hosea Youth Services
Lane Co. Health and Human Services
Lane Co. Human Services Commission
Lane County Emergency Mgmt
Looking Glass
Oregon Pacific Red Cross
SAFER / CALC
ShelterCare
SouthHills Church
St. Alice Catholic Church
St. Jude Conference
St. Mary Catholic Church
St. Mary’s Catholic Church
St. Paul Catholic Church
St. Thomas More Newman Center
Unity Of The Valley Church

Holiday Joy Donors
Bi-Mart
Burley Design
Danish Brotherhood in America
Emerald People’s Utility District
Eugene Parks and Recreation
Grace Lutheran Church
Health Records Sacred Heart
Home Instead Senior Care
Lane Surgery Center

Egan Warming Center
Shelter Sites
Ebbert Memorial United Methodist Church
First Christian Church of Eugene
First Church Of The Nazarene in Springfield
Grace Community Fellowship
Temple Beth Israel
Valley Covenant Church

“Thanks” is a small word to express our gratitude for the thousands of volunteers and donors who gave so generously of their time and resources this past year. Your generosity in 2009 was overwhelming.

Without each one of you, our work simply would not be possible. As we express our deep gratitude to you, we renew our commitment to helping needy people in Lane County. On behalf of all the people we serve, thank you again.
You Make Our Work Possible

Interfaith Emergency Shelter
System Faith Communities
Central Lutheran Church
Central Presbyterian Church
Ebbert Memorial United Methodist Church
Emerald Bible Fellowship
Emmaus Lutheran Church
Episcopal Church of the Resurrection
First Baptist Church of Eugene
First Baptist Church of Springfield
First Christian Church of Eugene
First Congregational Church
First United Methodist Church
Hope Lutheran Church
Living Hope Church
St. Alice Catholic Church
St. Helen Catholic Church
St. Jude Catholic Church
St. Mark Catholic Church
St. Mary Catholic Church
St. Mary’s Episcopal Church
St. Paul Catholic Church
St. Peter Catholic Church
St. Thomas Episcopal Church
Temple Beth Israel
Thurston Christian Church
Valley Covenant Church
Wesley United Methodist Church

Community Partners
4J Eugene School District
Alameda County Waste Management
Assistance League of Eugene
AT-HOME Family Support
Bethel Danebo Schools
Bi-Mart
Builder’s Electric
CalMAX
Catholic Community Services
Center for Family Development
Central Contra Costa Solid Waste Authority
Central Lincoln PUD
Centro Latino Americano
City of Eugene
City of Eugene Crime Prevention Department
City of Eugene Parks and Recreation Aquatic Dept.
City of Berkely
City of Oakridge
City of Redding
City of San Francisco
City of Springfield
Community Clinics
Community Sharing
Confederated Tribes of the Coos Lower Umpqua & Siuslaw Indians
County of Monterey Recycling & Resource Recovery Services
County of Santa Cruz Public Works
CCCSWA
Davis Street Transfer Station
Department of Human Services
Early Childhood Cares
Emerald People’s Utility District
Eugene Fire Department
Eugene Mission
Eugene Police Department
Eugene Water & Electric Board
Exceptional Living
Family Relief Nursery
Family Resource Center of Cottage Grove and Oakridge
First Tech Credit Union
Florence Area Coordinating Council
FOOD for Lane County
Full Circle Community Farm
Good Neighbor Care
Habitat for Humanity
Housing & Community Services Agency
Head Start of Lane County
Irish Echo
John Smith Landfill, Hollister
Kiwanis Club members
Kohl’s
Lane Community College
Lane Community College Cooperative Education Dept.
Lane County Mental Health
Lane County Parole & Probation
Lane County Workforce Partnership
Lane Court System-Community Service
Lane Electric
Lane Independent Living Alliance
Lane Transit District
Marist High School
M.E.C.C.A.
Monterey Regional Waste Mgmt. District
NAMI of Lane County
Napa Recycling and Waste Services
Neighborhood Economic Development Corporation

Northern Recycling and Waste Services
Northwest Community C. U. O.U.R.
Federal Credit Union
Oakridge School District
O’Hara Catholic School
Options Counseling
Oregon Department of Human Services
Oregon Family Support Network
Oregon Pacific Bank
Oregon Vocational Rehabilitation Services
OSU Extension Services
Nutrition Education Program
Parent Partnership Health and Human Services Advisory Committee
PeaceHealth Gerontology Institute
PRR
Recology
Relief Nursery
ShelterCare
Siuslaw Bank
Springfield Public Schools
South Eugene High School
South Lane School District
South San Francisco Scavengers
Sterling Savings Bank
StopWaste.org
St. Paul Catholic School
St. Thomas Apostle Catholic Church in Oroville, CA
Springfield Utility Board
Teen Court
Tehama County/Red Bluff Landfill Management Agency
The Assistance League of Eugene
The Cottage Grove Sentinel
The Siuslaw News
Three Rivers Casino
Trauma Healing Project
Umpqua Bank
United Way of Lane County
University of Oregon
University of Oregon’s OH Heroes
University of Oregon Pre-dental Club
U.S. Bank
Veteran’s Administration
Wells Fargo Bank
Willamalane Park & Recreation District
Winter Green Farm
Womenspace
Youth Transition Program
Ways to Give

You can help a single mom, a hungry child, an elderly person through St. Vincent de Paul’s work in Lane County. We invite you to look into one or more of the following ways to express your commitment:

Monthly Giving
Our monthly giving program offers you a convenient and efficient way to provide continuing support to those in need in our community. For more information, call 541.687.5820 x 144, email tandreas@svdp.us, or visit www.svdp.us

Planned Giving
You can be the change beyond your lifetime by including St. Vincent de Paul in your estate plans. Your legacy gift is a testament to the lasting value you place in our shared work. For information, call 541.687.5820 x 121, email rlarson@svdp.us or visit www.svdp.us

Take Hands-On Action Now
More than ever, St. Vincent de Paul is encouraging folks to get involved in the issues and programs that help achieve positive change. For information, call our volunteer coordinator at 541.687.5820 x 167.

Stay in Touch
There are many ways to stay updated on what St. Vincent de Paul is doing in Lane County. Visit us at www.svdp.us, sign up for our bi-annual printed newsletter, or our monthly email newsletter. To sign up and for more information, call 541.687.5820 x 144 or email askme@svdp.us
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Marie Grinstead, St. Alice
Virgil Heidecker, St. Mark
Helmut Junge, St. Paul
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Susannah Lustica, Justice & Peace Voice of the Poor
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Don Opioen, St. Catherine of Siena
Eugene Organ, St. Thomas More Newman Center
Mary Jo Shaw, St. Mary’s, Eugene
Molly Simons, Our Lady of Perpetual Help
Michael Thomson, St. Mary’s, Albany
Don & Loraines Woelfle, St. Mary’s, Corvallis

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Anne O’Brien, Board liaison
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Ruth C. Duemler

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Holly Cabell, Chair & Board liaison
Kelly Barrios
Gary Collins
Pat Costello
John Follett
Jacqueline McDonald
Jennene Norblad
Edward Thompson

Golf for Kids Tournament Committee
Bill Barr, Chair
Earl Craig
Chuck Haley
Blane Hamilton
CJ Steinbach

Housing Advisory Board
Linda Sage, Chair
Louise "Molly" Westling, Board liaison
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Ray Heslep
Eleanor Mulder
Marjory Ramey
Brian Steckler
Jon Tronrud
Don Van Houten

Manufacturing & Recycling Advisory Board
Dennis Maricle, Chair
Jake Bishop
Virgil Heidecker
Paul Landgren
Eugene Organ

Stores & Cars for A Cause
Mike Favret, Chair
Lynda Cook
Ken Corricello
Jerry Schmidt
Darrel Spiesschaert

VetLIFT Advisory Committee
Joe Hoffman, Chair
Billie Fisher
Dennis Foley
Joe Hadley
Doug Harclerode
Michael Hodgins
Stan Kambly
Barbara Kousky
Bill McCollum
Steve Nissila
Lloyd S. Porter
Dawn Rogers
Ron Schmaedick
Heinz Selig
Larry Senn
Larry & Pam Sievers
Holly Singledecker

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Charley Harvey, Assistant Director
Carol Belmer, Personnel
Amy Harwood, Property Management
Kristen Karle, Housing Development
Rebecca Larson, Development
Roxann O’Brien, Lindholcm Center
Jul Orr, Self-Sufficiency Services
Leisha Wallace, Stores
Anne Williams, Housing Programs
William Wise, Emergency Services
### Financial Statements

**Income Statement October 2008 to September 30, 2009**

#### Revenue and Other Support

<table>
<thead>
<tr>
<th>Description</th>
<th>2009</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions - cash</td>
<td>$1,152,771</td>
<td>$1,683,592</td>
</tr>
<tr>
<td>In-kind including food</td>
<td>1,568,582</td>
<td>1,225,937</td>
</tr>
<tr>
<td>Asset transfer from maturing partnership</td>
<td>431,658</td>
<td>-</td>
</tr>
<tr>
<td>Retail sales, net</td>
<td>8,766,495</td>
<td>8,663,241</td>
</tr>
<tr>
<td>Grants</td>
<td>3,302,912</td>
<td>5,144,490</td>
</tr>
<tr>
<td>Rental income</td>
<td>933,215</td>
<td>636,508</td>
</tr>
<tr>
<td>Contract services</td>
<td>1,077,519</td>
<td>1,068,682</td>
</tr>
<tr>
<td>Interest income on notes receivable</td>
<td>405,757</td>
<td>483,228</td>
</tr>
<tr>
<td>Gain on disposition of real estate</td>
<td>317,546</td>
<td>17,261</td>
</tr>
<tr>
<td>Developer fee income</td>
<td>564,091</td>
<td>615,115</td>
</tr>
<tr>
<td>Other income</td>
<td>528,922</td>
<td>395,526</td>
</tr>
<tr>
<td><strong>Total Revenue and Other Support</strong></td>
<td><strong>19,049,468</strong></td>
<td><strong>19,933,580</strong></td>
</tr>
</tbody>
</table>

#### Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>2009</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Retail &amp; recycling / manufacturing</td>
<td>8,811,637</td>
<td>8,628,520</td>
</tr>
<tr>
<td>Housing</td>
<td>2,939,853</td>
<td>3,727,061</td>
</tr>
<tr>
<td>Services and training</td>
<td>2,929,537</td>
<td>2,543,331</td>
</tr>
<tr>
<td>Management and general</td>
<td>1,775,731</td>
<td>1,444,863</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>16,456,758</strong></td>
<td><strong>16,343,775</strong></td>
</tr>
</tbody>
</table>

**Change in Net Assets**                                  | 2,592,709  | 3,589,805  |
**Net Assets, beginning of year**                        | 28,393,581  | 24,803,776  |
**Net Assets, End of Year**                               | **$30,986,290** | **$28,393,581** |
Income: $19,049,468

Expenses: $16,456,758

Financial Statements

Balance Sheet - End of Fiscal Year October 2008 to September 30, 2009

ASSETS

Current Assets

<table>
<thead>
<tr>
<th>2009</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$326,896</td>
</tr>
<tr>
<td>Restricted cash and cash equivalents</td>
<td>1,457,435</td>
</tr>
</tbody>
</table>

**Total cash and cash equivalents**

<table>
<thead>
<tr>
<th>2009</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts receivable &amp; prepaid expenses</td>
<td>1,202,014</td>
</tr>
<tr>
<td>Inventory</td>
<td>1,833,429</td>
</tr>
<tr>
<td>Interest and development fees receivable</td>
<td>446,236</td>
</tr>
</tbody>
</table>

**Total Current Assets**

<table>
<thead>
<tr>
<th>2009</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,266,010</td>
<td>4,517,259</td>
</tr>
</tbody>
</table>

Property and Equipment

<table>
<thead>
<tr>
<th>2009</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction in progress</td>
<td>79,345</td>
</tr>
<tr>
<td>Land</td>
<td>2,876,677</td>
</tr>
<tr>
<td>Buildings</td>
<td>17,781,596</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,113,249</td>
</tr>
</tbody>
</table>

**Total Property and Equipment**

<table>
<thead>
<tr>
<th>2009</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>22,850,867</td>
<td>21,016,173</td>
</tr>
</tbody>
</table>

Accumulated depreciation

<table>
<thead>
<tr>
<th>2009</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>(5,225,630)</td>
<td>(4,782,145)</td>
</tr>
</tbody>
</table>

**Net Property and Equipment**

<table>
<thead>
<tr>
<th>2009</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>17,625,237</td>
<td>16,234,028</td>
</tr>
</tbody>
</table>

Other Assets

<table>
<thead>
<tr>
<th>2009</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Notes receivable, Rural Rehabilitation program</td>
<td>2,853,237</td>
</tr>
<tr>
<td>Notes receivable, related parties</td>
<td>10,452,186</td>
</tr>
<tr>
<td>Long-term portion of interest receivable and development fee receivable</td>
<td>1,989,167</td>
</tr>
<tr>
<td>Investments and bond fees</td>
<td>4,520,341</td>
</tr>
</tbody>
</table>

**Total Other Assets**

<table>
<thead>
<tr>
<th>2009</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>19,815,663</td>
<td>18,733,940</td>
</tr>
</tbody>
</table>

**Total Assets**

<table>
<thead>
<tr>
<th>2009</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>$42,706,910</td>
<td>$39,485,227</td>
</tr>
</tbody>
</table>
# Financial Statements

## Balance Sheet - End of Fiscal Year October 2008 to September 30, 2009

### LIABILITIES & NET ASSETS

<table>
<thead>
<tr>
<th>Current Liabilities</th>
<th>2009</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable</td>
<td>$262,482</td>
<td>$239,258</td>
</tr>
<tr>
<td>Payroll and related accruals</td>
<td>300,607</td>
<td>318,013</td>
</tr>
<tr>
<td>Security deposits payable</td>
<td>63,443</td>
<td>42,422</td>
</tr>
<tr>
<td>Accrued interest</td>
<td>40,593</td>
<td>37,543</td>
</tr>
<tr>
<td>Lines of credit</td>
<td>160,441</td>
<td>171,024</td>
</tr>
<tr>
<td>Current maturities of long-term debt</td>
<td>1,235,705</td>
<td>928,615</td>
</tr>
<tr>
<td>Other liabilities</td>
<td>17,536</td>
<td>10,445</td>
</tr>
</tbody>
</table>

**Total Current Liabilities**

<table>
<thead>
<tr>
<th>2009</th>
<th>1,747,320</th>
</tr>
</thead>
</table>

### Long-term Liabilities

<table>
<thead>
<tr>
<th>Long-term debt, net of current maturities</th>
<th>2009</th>
<th>2008</th>
</tr>
</thead>
</table>

### Net Assets

| Unrestricted                              | 17,167,438   | 16,010,654   |
|Temporarily restricted                     | 13,818,852   | 12,382,927   |

**Total Net Assets**

| 30,986,290 | 28,393,581 |

### Total Liabilities and Net Assets

<table>
<thead>
<tr>
<th>2009</th>
<th>39,485,227</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>2009</th>
<th>39,485,227</th>
</tr>
</thead>
</table>

Helping our Neighbors in Need

www.svdp.us
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Edward Thompson