Board of Directors 2008-2009
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Eugene Organ
Cindy Roane
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Louise Westling

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Printed on partially recycled stock
St. Vincent de Paul’s Mission:
We assist the poor and those in need of consolation, seeking out and utilizing every resource. Being mindful of the sanctity and dignity of all, any charitable work that advances those goals is within the mission of the St. Vincent de Paul Society of Lane County.
A Message to you from our Executive Director

St. Vincent de Paul Society of Lane County believes that all of us, rich or poor, have valuable gifts we can share with others. At St. Vincent de Paul, we could talk about ourselves in terms of size and scope, for indeed, we are the county’s largest nonprofit agency.

In 2008, we helped more than 65,000 people of all ages. More than 2,000 volunteers pitched in to provide emergency services to homeless and low-income individuals and families through six program areas.

St. Vincent de Paul manages over 950 units of housing that are affordable, safe and attractive. We operate eight retail stores and one used car lot, grossing over $8.5 million in sales in 2008. We employ 310 workers, offering benefits and above-minimum wages. But the true power of what we do lies not in numbers; it lies in the stories of the individuals who transform themselves through our programs.

Here in Lane County, we’ve often traveled an unconventional path in carrying out our mission: we reuse or fix what others have cast aside. Fifty-five years ago, we began with rummage sales. Today we address our community’s needs in six core areas, from emergency services and affordable housing to diverting valuable goods from the landfill. With your help, we’ll continue addressing the needs of our community, one by one: from a roof overhead, a youth tutor, a box of food, skills to get a job, to a warm pair of socks.

Thanks for your support – and for the privilege of serving our community.

Sincerely,

Terry McDonald
Executive Director
What We Do - Emergency Services

The Emergency Services Program Philosophy:
We believe homeless adults and families need to have their basic needs met before they are able to seek housing or employment and become economically self-sufficient. Our programs work very closely with other local agencies and providers with referral, case management, and service delivery.

Social Service Office: provides emergency services to low-income families and individuals, in conjunction with our fifteen parish conferences.
In 2008, the Social Service Office gave:
- $1,500,000 Other Utility Company Assistance
- From individual contributions:
  - $18,000 in Prescription Medications
  - $25,000 in Rental Assistance
  - $15,500 in Utility Assistance
  - $13,000 for Propane for heating
  - $56,000 in Clothing

Eugene Service Station: provides homeless adults with food, shelter, clothing, and job services.
In 2008, the Eugene Service Station gave more than:
- 22,000 Showers
- 82,900 Meals
- 24,500 Loads of laundry
- 12,000 Bus tokens

Theron Atkinson Food Room: provided 15,800 food boxes in 2008
First Place Family Development Center offers crucial assistance and support to families with children who are in transition due to homelessness, job loss, health issues, or other critical problems. Services help meet families’ immediate needs as well as help to promote self-sufficiency.

In 2008, First Place served:

- Families: 467
- Adults: 706
- Children: 734
- Meals: 14,053
- Bus Tokens: 3,652

First Place Kids Center offers a safe environment for children 3 to 6 years of age while their parents search for housing, work, attend GED classes, or simply have a moment to themselves. The average monthly enrollment was 16 in 2008. Eighty-five volunteers helped to provide over 16,000 hours of support.

The Interfaith Emergency Shelter System is a consortium of more than 30 faith communities who offer night shelter, food, recreational activities, and comfort to 10 to 15 families per night, throughout the school year (September - June). More than 1500 volunteers make this outreach possible. Forty-one families with 73 children served in 2008. Over 6,000 nights of shelter were provided.

The Overnight Parking Program provides night shelter to homeless families and individuals in vehicle campers. Thirty families with 57 children served in 2008.
What We Do

Affordable Housing: serves seniors, families, veterans, and individuals in 960 units at 30 rental complexes.

Connections Transitional Housing: provides case management to help break the cycle of homelessness. 19 families graduated in 2008.

Rural Rehabilitation of 153 homes

Recycling and Manufacturing: Job creation through value-added recycling

8 Retail Thrift Stores
Cars for A Cause: donated vehicles giving transport to needy people
Refurbishing Appliances
Mattress Recycling/Rebuilding
Aurora Glass Foundry: Provides more than 300 jobs and recycles more than 2 million pounds of materials annually. In 2008, over 5,200 tons of material was diverted from the waste stream!

Self-Sufficiency Services: education and training to help low-income people become self-sufficient

Vocational Rehabilitation: provides skills assessment, training, job placement, and follow-up for adults with multiple barriers to employment. Served more than 280 individuals in 2008.

Second Chance Renters Rehabilitation: Restores damaged credit and rental history through education.

Ruby Tuesday: Professional-quality clothing for women re-entering the workforce.
2008 Highlights - Affordable Housing

Opening of VetLIFT II

Dean Campbell lived “on the river” for three months after he came to Lane County nearly 14 years ago. With the help of the Veterans Administration and other groups, he rebuilt his life and now serves with the Springfield, Oregon VFW Post 3965 Color Guard.

So it was with special pride that Dean stood at attention May 21, 2008 during the opening ceremony for Vet LIFT II, St. Vincent de Paul’s second housing complex for chronically homeless veterans.

“It was organizations like this that helped me get to this point,” he said. “But things like this (veterans' housing) didn’t exist when I came in.”

A partnership of St. Vincent de Paul, the VA, the City of Eugene, Lane County Human Services, and state and federal funders, Vet LIFT II brings an additional 12 housing units to a program that provides intensive case management and many other forms of support for up to two years. VetLIFT I provided an initial 13 units.

Now, with Vet LIFT II tenants happily harvesting a raised-bed garden and enjoying the fellowship of their new community, construction is under way at a neighboring complex, which will provide an additional 10 units of housing, plus offices and a meeting room for use by Vet LIFT participants and staff. When VetLIFT III is completed in April 2009, SVdP will have brought a total of 34 units of housing units set aside specifically for chronically homeless veterans to Eugene.
The year 2009 will bring new options for folks of all ages seeking affordable housing in Lane County. Two St. Vincent de Paul projects are progressing on schedule. In Springfield, at 3rd and S, the Aster Apartments are rapidly taking shape and will ultimately provide 55 apartments for low-income persons age 62 and older.

At the south end of Veneta, Heather Glen will provide 27 units of townhouse style rentals. This project will be available to individuals and families with incomes at 50 percent of area median income or less. Architect and general contractor for both projects are Bergsund DeLaney Architecture and Meili Construction, respectively. Tenants will be able to start moving into the Aster Apartments in April and Heather Glen by May 2009.

“These are challenging times for developers so we feel fortunate that the Aster Building and Heather Glen are moving forward,” said Kristen Karle, Housing Development Director for St. Vincent de Paul. “We anticipate that Lane County’s need for affordable housing will only grow.”

**Heather Glen: Veneta**
Project cost: $5.4 million
*Funders:*
- Enterprise Community Investment
- EPUD Energy Incentives
- Federal Home Loan Bank of Seattle
- Lane County Road Funds
- Network for Oregon Affordable Housing
- Oregon Department of Energy
- Oregon Housing & Community Services
- Wells Fargo Bank

**The Aster Building: Springfield, Oregon**
Project cost: $6.3 million
*Funders:*
- City of Springfield
- U.S. Department of Housing & Urban Development
New Structure & Awning at First Place

Summar is naturally a little quieter at First Place Family Development Center, but not on the playground. There, kids in the therapeutically oriented daycare program have a shady awning over their racetrack and a new play structure that lends itself to many an adventure. The structure was donated by Costco and placed with help from Pacific Continental Bank and teammates of Jake Spavins, director of First Place’s child-care program.

When the structure became available, Tammy Hagen of Costco suggested it go to First Place. She has worked with First Place kids through her association with Edison Elementary School. The structure features swings, a slide, “rock climbing,” and a cool fort, complete with indestructible tic-tac-toe.

Eugene Service Station Remodel

With costs rising all around, St. Vincent de Paul is looking forward to saving as much as two-thirds on the cost of providing showers and laundry services to homeless adults. Thanks to innovative use of a Non-Profit Capital Grant from the City of Eugene and Energy Trust incentives, and the extra elbow grease of a dedicated facilities manager, the Eugene Service Station is utilizing solar energy to heat water, and men and women are showering and doing laundry in a brighter, more welcoming atmosphere.

As hot water is drawn from conventional tanks to the showers or laundry, an additional 530 gallons has already been solar-heated to replace it, explained Scott Crawford, a technician for Solar Assist. While the system is brand new to the Lindholm Center, similar installations in residential settings have yielded energy savings of up to 70 percent.

As she goes about her janitorial duties at the Eugene Service Station, Mikela Brown gets a lift from her surroundings. “I really like it,” she said. “It’s more cheery for the women. It feels more like home even though most of them don’t have one.”
2008 Highlights - Events

Dinner Theatre
In its second year, the Dinner Theatre was a continuing success, raising more than $68,000 for First Place Family Development Center. Over 300 guests enjoyed a lively evening which included a great silent and live auction with auctioneer Sid Voorhees and a musical performance by Ed Ragozzino Productions. St. Vincent de Paul thanks more than 32 corporate and individual sponsors for making this event possible.

Turkey Drive
Thanks to more than 12 corporate sponsors and dozens of volunteers, St. Vincent de Paul provided 2,500 households with holiday food boxes, which included a turkey, ham or chicken and other food items.

Golf for Kids Tournament
More than 120 golfers filled the field at St. Vincent de Paul’s ninth annual Golf for Kids Tournament in September. The Tournament benefits more than 500 children living in St. Vincent de Paul affordable housing, funding summer-time recreational and learning opportunities. This year’s tournament raised more than $27,000.

“The kids and their parents are still talking about the trip to the amusement park,” said Mia Masters of St. Vincent’s Resident Services staff. “It just made the summer for them.”

School Supply Drive
Hundreds of Lane County residents responded to invitations on barrels, boxes and store counters in the summer, generating enough school supplies, backpacks and cash donations to equip 2,800 children for school.

“I am blown away by the generosity of the community this year,” said Lori King, volunteer coordinator for this year’s drive. “The various businesses that are participating have gone out of their way to encourage customers to donate.”

Picnic Supper & Concert
A benefit for First Place Family Development Center, the second annual Picnic Supper & Concert raised more than $7,000 for homeless children. The event featured Divisi, the University of Oregon’s award-winning a capella group and was made possible by the efforts of our volunteers.
Looking Ahead

St. Vincent de Paul has numerous projects which will be moving forward in 2009. Two new housing projects are in planning stages: VetLIFT IV, which will provide housing for veterans, and the Lamb Building, which will provide affordable housing to low-income adults in western Eugene.

VetLIFT IV
Breaking ground 2010, 12 one-bedroom and two-bedroom apartments

Lamb Building
This building will include a ground-level commercial space, including a St. Vincent de Paul bookstore with over 1/2 million volumes.
Breaking ground July 2009, 35 one-bedroom apartments for low-income adults

The Lamb Building will be named in memory of one of St. Vincent de Paul’s most devoted advisors, Don Lamb. Don was the retired owner of a title company, a passionate advocate for special-needs children, and president/trustee for the Archdiocesan Council of Portland.

Don served on the Board of Directors as Board Chair and advisor to our Manufacturing and Recycling, Housing, Emergency Services, and Retail operations. With Don as its tireless champion, St. Vincent de Paul embraced innovation to accomplish recycling, affordable housing, and retail expansion.

“Don was respected by Vincentians both here and around the country for his deep spiritual values and his sharp perceptions,” said Terry McDonald, St. Vincent de Paul’s Executive Director. “He was a passionate advocate for those in need.”

### Consolidated Statement of Financial Position

**ASSETS**

**Current Assets:**
- Cash & cash equivalents: $1,703,643
- Accounts receivable & prepaid expenses: $823,397
- Inventory: $1,575,535
- Interest & development fees receivable: $414,684
- Land, buildings, equipment, and construction in progress, net of accumulated depreciation: $16,234,028
- Long-term portion of notes receivable, Rural Rehabilitation program: $2,548,977
- Long-term notes receivable and interest receivable: $11,549,231
- Investments and Bond fees: $4,635,732

Total other assets: $18,733,940

Total assets: $39,485,227

**LIABILITIES & NET ASSETS**

**Liabilities:**
- Accounts payable: $239,258
- Payroll and related accruals: $318,013
- Lines of credit: $171,024
- Current maturities of long-term debt: $928,615
- Other liabilities: $90,410
- Total current liabilities: $1,609,318
- Long-term debt, net of current maturities: $9,344,326
- Total liabilities: $11,953,644

**Net Assets:**
- Unrestricted: $16,010,654
- Temporarily restricted: $12,382,927

Total Net Assets: $28,393,581

Total Liabilities and Net Assets: $39,485,227

### Consolidated Statement of Activities

**Revenues and Gains:**
- Contributions and inkind food: $2,603,173
- Retail sales, net: $8,663,241
- Grants: $11,549,231
- Rent income: $636,508
- Contract services: $1,068,682
- Interest income on notes receivable: $483,228
- Gain on disposition of real estate: $17,261
- Developer fee income: $615,115
- Other: $395,526

Net assets released from restrictions:
- Satisfaction of program restrictions: $4,851,756

Total revenues and gains: $19,334,490

**Expenses:**
- General, manufacturing, retail, etc.: $8,628,520
- Housing: $3,727,061
- Services and training: $2,543,331
- Management and general: $1,444,863

Total expenses: $16,343,775

Change in net assets: $2,990,715

Net assets, beginning of year: $13,019,939

Net assets, end of year: $16,010,654

General and Administration costs are 7.2% of total revenues and gains.

A complete audited report is available on request. Please call 541.687.5820 x 144.

St. Vincent de Paul 2008

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<th>Unrestricted</th>
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<td>Other</td>
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<td>Housing</td>
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<td>Change in net assets</td>
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<td>Net assets, end of year</td>
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<td>12,382,927</td>
<td>$28,393,581</td>
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St. Vincent de Paul 2008
To Our Donors: Thank You

St. Vincent de Paul’s motto of helping our neighbors in need inspired thousands of supporters in 2008, resulting in record contributions from individuals, organizations, corporations, foundations, and faith communities. In addition, over 2,000 volunteers donated hundreds of hours of work. Your generosity in 2008 was overwhelming. Without each one of you, our work simply would not be possible. As we express our deep gratitude to you, we renew our commitment to helping needy people in Lane County.

Foundations
A&A Charitable Fund
The Autzen Foundation
The Bankoff/Blanchet DA Fund
Ms. Candace Callan
Chambers Family Foundation
The Collins Foundation
McKay Family Foundation
McKenzie River Gathering Foundation
Meyer Memorial Trust
National Gardening Association and Home Depot
Oregon Community Foundation: Edwin E. and June Cone Fund
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Gray Family Fund
R.W. Family Fund
R&M Clark Family Foundation
San Francisco Foundation: Rippee Family Fund
Sterling Savings Bank
St. Martin de Porres Trust
Vanguard Charitable Endowment Program: The Berge Charitable Fund
Gloria Page Charitable Fund
Wakerly Family Foundation
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Abee Windows Screens & Glass
Above All Sanitation
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Advantage Dental Plan
A1’s Sheet Metal
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Applied Scientific Instrumentation, Inc.
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Associated Business Systems
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Bergeson-Boose & Associates
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Bethel Lions Club
Beverly J Avidan TTEE
BJ Equipment Company LLC
Buffalo Export LLC
Builder’s Electric, Inc.
Business Mentors Inc.
Capella Enterprises
Carmichael General Dentistry
Cawood
Chambers Construction
Chemical Testing Mobile Services
Christian Futures, Inc.
Church Women United of Eugene
Citizens Bank
Clay’s Refrigeration
Clients of MCS Financial Advisors
Coin Meter Company
Cold Stone Creamery
Columbia NW Enterprises LLC
Crawford Windor, Inc.
Down to Earth Distributors
Eclectic Edge Events, LLC
Emler’s Restaurants
Emerald Empire Kwanis Club
Emerald Empire Late Great
Chevys
Enterprise Community Investment
Eugene Elks Lodge #357

Eugene Southtowne Rotary
Evans, Elder, and Brown
Everyday Remodeling & Repair
Express Companies LLC
Express Personnel Services
Feyman Group, Inc.
Fidelity Investments Advisor
Charitable Gift Fund
First American Title
Friends of the Eugene Public Library
Gene Stringfield Lumber
Germyn’s Commercial Cleaning
Haley Advisory Services, Inc.
Health Net Health Plan of Oregon
Home Builders Association
Humanity Resources
IBEW / NECA
Jazzercise
Jerry’s Home Improvement
Joe Mertz Trust
Jones & Roth CPAs
Kohl’s Department Stores
KPD Insurance, Inc.
Ladies of Elks
Lane County Home Shows
Lane Electric Cooperative
Lane Forest Products
Lanz Cabinets
Larson Family Foundation
Laughing Stock Farms
LCC Foundation
Lee Exchange, LLC
LHM Hydraulics, Inc.
LibertyBank
Lipa
Maricle Stainless
Marist High School
McDonald Wholesale, Inc.
Meili Construction Co.
Mid-Valley Glass & Millwork
Moms Club of Eugene-West
Montgomery Heating & Air Conditioning
Move Imports
Murphy Hardware Plywood Division
NOAH
Northland Real Estate, Inc.
O’Hara Catholic School
Omild & Swinney Fire Protection
Oregon Community Credit Union
Oregon Research Institute
Pacific Continental Bank
Pacific Rim Recycling, Inc.
Pappy’s Pizzeria, Inc.
Track Town Pizza #09
Paradigm Multimedia, LLC
Providence Health Plans
Rich Hackett Construction
River Roofing
Rowell Brokaw Architects
Royal Refuse Service Inc.
Sanjac
Satine Associates, P.C.
Schnitzer Steel Inc.
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St. Paul Catholic School
Sterling Bank
Stingray Holdings, LLC
T2, Inc.
TechnaPrint
Telecom Pioneers
The Conley Capital Group
The Eugene Symphony
The Kiva
The Sign Shop
Tremen Design
Trillium Community Health Plan
Tsunami Books
Twin Rivers Plumbing
UBS Financial Services, Inc.
Umpqua Bank
United Lutheran Church
United Way of Lane County
University of Oregon Library
US Bank
VFW Ladies Auxiliary Post #3965
Washington Mutual Bank
Weber Coastal Bells Limited Partnership
Wells Fargo Bank
Wells Fargo Foundation
Weyerhaeuser Company
Wildish Sand & Gravel Co
WomenSpace
Ya-Po-Ah Terrace Residents Council
Zero Waste Challenge
Faith Communities
* Central Lutheran Church
* Central Presbyterian Church
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* Eugene Friends Church
* Eugene Mennonite Church
* Emerald Bible Fellowship
* Emmaus Lutheran Church
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* First Baptist Church of Springfield
* First Christian Church
* First Congregational Church
* First United Methodist Church
* Harvest Community Church
* Holy Redeemer Church
* Hope Lutheran Church
* Living Hope Church
* Norkenzie Christian Church
* Northwood Christian Church
* Peace Presbyterian Church
* St. Alice Catholic Church
* St. Helen Catholic Church
* St. Jude Catholic Church
* St. Mark Catholic Church
* St. Mary Catholic Church
* St. Mary’s Episcopal Church
* St. Paul Catholic Church
* St. Peter Catholic Church
* St. Thomas Episcopal Church
* St. Thomas More Newman Center
* Unity Of The Valley Church
* Valley Covenant Church
* Wesley United Methodist Church
* Westminster Presbyterian Church
* Participates in Night Shelter

Community Partners
211 Lane
Assistance League of Eugene
Bethel School 4J School Districts
BiMart
Catholic Community Services
Centro Latino Americana
Department of Human Services
EC Cares
Emerald Fruit & Produce
Eugene Grocery Outlet
Essex General Construction
FOOD for Lane County
Fred Meyer
GloryBee Foods, Inc.
Good Neighbor Care
HeadStart
Lane County Mental Health
Lane County Parole & Probation
Lane Workforce Partnership
NAMI of Lane County
OfficeMax
Oregon Family Support Network
Oregon Vocational Rehabilitation Services
Organically Grown Co-op
OSU Extension Services Nutrition Education Program
Springfield School District:
Community Transition Program
The Literacy Council of Eugene-Springfield
Umpqua Bank
United Way of Lane County
Univ. of Oregon Pre-dental Club
University of Oregon’s OHT Heroes
Veteran’s Administration
Willamette Valley Company
Research and Development Laboratory
WomenSpace
Youth Transition Program

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Neddy Pierce
Laura Purkey
Matt Purvis
Cindy Roane
Richard Rochon
Gary Schwieger
Marsha Shankman
Pete Slindie
Betsey Snowden
Judy Spearin
St. Paul Catholic School
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Gino Torres
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We sincerely apologize if we have missed anyone who should be recognized in the above lists. Please contact us at 687.5820 x 144 for any corrections.
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Peggy Robinson
Edward Thompson

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Julie Morin, St. Henry
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Our Lady of Perpetual Help
Don Olson, Our Lady of the Dunes
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Don Williams

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Donald Lamb, Board liaison
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Charley Harvey, Associate Director
Carol Belmer, Personnel
Jul Orr, Self-Sufficiency Services
Amy Harwood, Property Management
Kristen Karle, Housing Development
Rebecca Larson, Development Director
Roxann O’Brien, Lindholm Center
Leisha Wallace, Stores
Anne Williams, Housing Programs
William Wise, Emergency Services

Show Your Commitment by Giving

There are a number of programs through which you can support St. Vincent de Paul’s work in Lane County. We invite you to look into one or more of the following ways to express your commitment:

Monthly Giving
Our monthly giving program offers you a convenient and efficient way to provide continuing support to the needy in our community. For information, call 541.687.5820, ext. 144, email tandreas@svdp.us or visit svdp.us

Planned Giving
You can be the change beyond your lifetime by including St. Vincent de Paul in your estate plans. Your legacy gift is a testament to the lasting value you place in our work. For information, call 541.687.5820, ext. 121, email rlarson@svdp.us or visit svdp.us

Take Hands-On Action Now
More than ever, St. Vincent de Paul is encouraging its supporters to get involved in the issues and programs that help achieve positive, lasting change. For information, call our volunteer coordinator at 541.687.5820, ext. 167.

Stay in Touch
There are many ways to stay updated on what St. Vincent de Paul is doing in our community. Visit us at www.svdp.us, sign up for our biannual printed newsletter, and/or for our monthly online e-newsletter. For information, call 541.687.5820, ext. 144 or email info@svdp.us